



**PALM BEACH COUNTY
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

FISCAL YEAR 2013-2014

**PALM BEACH COUNTY
DEPARTMENT OF ECONOMIC SUSTAINABILITY**

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Palm Beach County
Consolidated Annual Performance and Evaluation Report
FY 2013-2014

TABLE OF CONTENT

CR-05	Goals and Objectives.....	1
CR-10	Racial and Ethnic Composition of Families Assisted.....	10
CR-15	Resources and Investments.....	12
	• Available Resources.....	12
	• Geographic Distribution	18
	• Leveraging.....	19
	• HOME Reports.....	19
CR-20	Affordable Housing.....	23
CR-25	Homeless and Other Special Needs.....	25
CR-30	Public Housing.....	29
CR-35	Other Actions.....	32
	• Barriers to Affordable Housing.....	32
	• Address Obstacles to Meeting Underserved Needs.....	33
	• Reduce Lead-Based Paint Hazards.....	35
	• Reduce Number of Poverty-Level Families.....	36
	• Develop Institutional Structures.....	37
	• Coordination between Public Housing and Social Service Agencies.....	39
	• Overcome Impediments to Fair Housing.....	39
CR-40	Monitoring.....	44
CR-45	CDBG.....	46
CR-50	HOME.....	49
CR-60	ESG.....	51
CR-65	Persons Assisted (ESG).....	54
CR-70	ESG – Assistance Provided and Outcomes.....	57
CR-75	Expenditures (ESG).....	58
Attachments		
	Attachment 1 – Citizen Comments and Notice to Public of CAPER Availability.....	60
	Attachment 2 – PR-26.....	62
	Attachment 3 – Section 3 Summary Report.....	68

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The FY 2013-2014 Consolidated Annual Performance and Evaluation Report (CAPER) outlines the results of Palm Beach County's efforts to implement strategies, programs and activities which are intended to allow the County to substantially realize the goals and objectives set forth in the Five-Year Consolidated Plan (2010-2011 to 2014-2015) and the FY 2013-2014 Action Plan. Palm Beach County Community Development priorities, goals and strategies outlined in the Five-Year Consolidated Plan, are not formulated based solely on funding expected to be received under the CDBG, HOME and ESG Programs. Other resources expected to be received during the five-year period via the NSP1, NSP2, NSP3, HPRP, CDBG-R, SHIP, HFA and from the County's general revenues also contributes to the setting of these goals and priorities. In formulating priorities to be addressed under the FY 2013-2014 Action Plan, the expected allocation from the CDBG, HOME and ESG Programs as well as any amounts from other sources which was expected to be available during the year were considered.

Realization of the goals which are outlined in the Five Year Strategic Plan has been affected by the County receiving less than expected funding under the CDBG and HOME Programs due to reduced congressional allocations and to the withdrawal of two municipalities from the County's Urban County Jurisdiction to becoming CDBG entitlement cities. Funding under the SHIP Program was also severely reduced. Other factors which influenced the attaining of the goals set forth in the Strategic Plan are: a decision by the County to, over the past two years, allocate an increasing amount of CDBG public services funding to operate a centralized Homeless Assessment Center (which allows for services to the homeless to be streamlined and not segregated as previously), thereby reducing the amount allocated to non-homeless public service activities; an increased focus by the County on economic development resulting in the assigning of more funds than anticipated in the Strategic Plan to these activities. CDBG and DRI funding was used heavily to effect improvements, repairs and expansion to the water and wastewater system serving the Glades area of the County where the existing infrastructure operated below an acceptable level of service and posed a threat to the health of the residents. The priorities under the HOME Program has also changed as the availability of funds under the NSP Programs to fund first and second mortgages for homebuyers has caused the County to assign an increasing amount of HOME funds to new construction and/or acquisition and rehabilitation of multi-family rental units.

The following summarizes the performance of the county in this fourth year of the Strategic Plan.

Homeless: To date has assisted 94.4% of the persons targeted over the Five-Year Plan period; assisted 87.8% of the persons targeted during FY 2013-2014.

Public Services (Excluding Homeless): To date has exceeded by 52% the number of persons targeted over the Five-Year Plan period; assisted 90% of the persons targeted during FY 2013-2014.

Public Improvements: To date has provided benefits to 76% of the persons targeted over the Five-Year Plan period; provided benefits to 58% of the persons targeted during FY 2013-2014.

Public Facilities: To date has provided benefits to 49% of the persons targeted over the Five-Year Plan period; provided benefits to 295% more persons during FY 2013-2014 than targeted.

Rental Housing: To date has exceeded by 238% the target for rental housing over the Five-Year Plan period; exceeded by 61% the number of rental benefits projected during FY 2013-2014.

Homeownership: To date has realized 70% of the homeowner assistance (acquisition and rehabilitation) targeted over the Five-Year Plan period; exceeded by 40.0% the number of homeowner benefits projected during FY 2013-2014.

Economic Development: To date has exceeded the job creation target for the Five-Year Plan period by 550%; exceeded the job creation target for FY 2013-2014 by 266%.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$1,128,290	Rental units constructed	Household Housing Unit	180	372	206.67%	21	74	352.38%
Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$1,128,290	Rental units rehabilitated	Household Housing Unit	133	1204	905.26%	140	164	117.14%
Affordable Rental Housing	Affordable Housing Public Housing	HOME: \$1,128,290	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	914	1,353	148.03%	0	197	0.00%
Assistance to Emergency and Transitional Shelters	Homeless	CDBG: \$672,155 / ESG: \$206,526	Homeless Person Overnight Shelter	Persons Assisted	5,735	14,239	248.28%	8,547	7,508	87.84%
Availability of Affordable Homeowner Units	Affordable Housing	CDBG: \$35,000 / HOME: \$238,887	Homeowner Housing Added	Household Housing Unit	513	403	78.56%	2	16	800.00%
Availability of Affordable Homeowner Units	Affordable Housing	CDBG: \$35,000 / HOME: \$238,887	Homeowner Housing Rehabilitated	Household Housing Unit	187	91	48.66%	43	47	109.30%
Code Enforcement	Non-Housing Community Development	CDBG: \$234,884	Other	Other	0	0	0.00%	25,737	25,737	100.00%
Demolition and Clearance	Non-Housing Community Development	CDBG: \$100,000	Buildings Demolished	Buildings	85	79	92.94%	10	38	380.00%
Flood and Drainage Improvements	Non-Housing Community Development	CDBG: \$389,121	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	Persons Assisted	6519	19,077	292.64%	8,155	4,546	55.74%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
			Benefit							
General Services for Homeless	Non-Housing Community Development	CDBG: \$10,386	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,480	15,009	1,014.12%	130	6992	5,378.46%
Homeless Prevention	Homeless	ESG: \$65989	Homelessness Prevention	Persons Assisted	4,530	2,176	48.03%	468	485	103.63%
Improved parks and recreational Facilities	Non-Housing Community Development	CDBG: \$200000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	53,350	26,152	49.02%	4147	16417	395.88%
Improved Water and Sewer System	Non-Housing Community Development	CDBG: \$1137556	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	76,206	52,285	68.61%	19668	14465	73.55%
Operation of a Micro-Loan Program	Non-Housing Community Development	CDBG: \$100,000	Jobs created /retained	Jobs	6	0	0.00%	6	0	0.00%
Operation of Centralized Homeless Intake System	Homeless	ESG: \$19,770	Other	Other	0	0	0.00%	1773	0	0.00%
Other Public Facilities	Non-Housing Community Development	CDBG: \$348,825	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	0.00%	120	0	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provision of Child Care Services	Non-Housing Community Development	CDBG: \$10,829	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1069	363	33.64%	100	87	87.00%
Provision of Economic Development Assistance	Non-Housing Community Development	CDBG: \$282,000	Jobs created /retained	Jobs	700	5,063	723.29%	21	63	300.00%
Provision of Economic Development Assistance	Non-Housing Community Development	CDBG: \$282,000	Businesses assisted	Businesses Assisted	40	44	110.00%	0	0	0.00%
Provision of Economic Development Services	Non-Housing Community Development	CDBG: \$420,948	Jobs created /retained	Jobs	300	90	30.00%	12	58	483.33%
Provision of Fair Housing Services	Fair Housing	CDBG: \$47,513	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,750	3,563	40.72%	25	29	116.00%
Provision of Health Services	Non-Housing Community Development	CDBG: \$21,208	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,800	3,146	40.33%	646	636	98.45%
Provision of Housing Counseling Services	Non-Housing Community Development	CDBG: \$14,774	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,750	4,083	46.66%	1275	549	43.06%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provision of Services for Seniors and Elderly	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	635	106	16.69%	0	0	0.00%
Provision of Services for Victims of Domestic Viol	Homeless Non-Housing Community Development	CDBG: \$20,110	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	2831	1,887.33%	32	758	2,368.75%
Provision of Services for Youths	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4,100	446	10.88%	0	0	0.00%
Provision of Services to Disabled Persons	Non-Housing Community Development	CDBG: \$42,210	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,249	1,239	55.09%	150	244	162.67%
Provision of Services to Disabled Persons	Non-Housing Community Development	CDBG: \$42,210	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	2,249	1,416	62.96%	0	0	0.00%
Provision of Substance Abuse Services.	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	1,568	1,045.33%	0	0	0.00%
Rapid Re-Housing of	Homeless	ESG: \$71695	Tenant-based rental assistance	Households Assisted	4,755	1,765	37.11%	88	197	223.86%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeless Families /Persons			/ Rapid Rehousing							
Services for Abused and Neglected Children	Homeless Non-Housing Community Development	CDBG: \$44608	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	700	814	116.29%	158	190	120.25%
Street and Sidewalk Improvements	Non-Housing Community Development	CDBG: \$445138	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22263	8524	38.29%	8415	2087	24.80%

Table 1 - Accomplishments – Strategic Plan to Date & Program Year

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Palm Beach County's performance in achieving the community development goals outlined in the Consolidated Plan was favorable. The County exceeded the goals set for housing, public services, and economic development. The County's accomplishments relating to capital improvements and homeless were also commendable. The following describes the extent to which the goals and objectives outlined in the Consolidated Plan and the FY 2013-2014 Action Plan were realized.

Economic Development

The Consolidated Plan projected that the economic development activities undertaken by the County would generate a total of 735 full time equivalent (FTE) jobs. At the close of FY 2013-2014, a total 5,063 FTEs have been created under various economic development projects. During FY 2013-2014, it was anticipated that 33 FTEs would be created. This target was exceeded as 121 FTEs were created. Economic Development activities have a high priority.

Capital Improvements

The Consolidated Plan projected 158,338 persons would be assisted through various capital improvement projects. To date 106,038 persons have benefited from these projects. A total of 40,385 persons were to have benefited during FY 2013-2014. 37,515 persons benefited during the fiscal year. Due to the lengthy implementation process for capital improvement projects, many projects are not completed during the fiscal year in which they were funded. The following table depicts capital improvement activities, targets and accomplishments.

Target Areas	Consolidated Plan			FY 2013-2014		
	Target	Accomp.	%	Target	Accomp.	%
Capital Improvements	158,338	106,038	66.9	40,385	37,515	92.8
Water & Sewer	76,206	52,285	68.6	19,668	14,465	73.5
Drainage	6,519	19,077	292.6	8,155	4,546	55.7
Street & Sidewalk Improvements	22,263	8,524	38.2	8,415	2,087	24.8
Parks and Recreational Facilities	53,350	26,152	49.0	4,147	16,417	395.8

Table 2 – Capital Improvement Accomplishments

Homeless

The Consolidated Plan projected that 5,735 persons would be assisted with emergency shelter and 4530 persons would receive homeless prevention assistance. At the end of year 4, 7,508 persons (130.9%) received emergency shelter and 2,176 (48%) received homeless prevention assistance. During FY 2013-2014, it was anticipated that 8,547 persons would receive emergency shelter and 468 persons would be assisted with homeless prevention. Emergency shelter was provided to 7,508 persons (88.6%) and 485 persons (103.6%) received homeless prevention assistance. The County recognizes that homeless

prevention assistance is provided on an as needed basis so projected five year target may not be realized.

Public Services

The Consolidated Plan projected 46,968 persons would be assisted through various public service activities. To date 16,209 persons have benefited from these projects. A total of 2,386 persons were to have benefited during FY 2013-2014. During the past fiscal year, 2,488 persons benefited. To date, the public service activities have served approximately 34.5% of the total number of persons projected to serve. Two years ago, the BCC directed that seventy-five percent (75%) of the available funding for public services was directed for operational costs for the County's Homeless Center; thus impacting the funding awarded to other agencies to provide public services. The following table depicts public services activities, targets and accomplishments.

Target Areas	Consolidated Plan			FY 2013-2014		
	Target	Accomp. To Date	%	Target	Accomp.	%
Public Services	46,968	16,209	34.5	2,386	2,488	104.2
Housing & Fair Housing Counseling	35,000	7,646	21.8	1,300	578	44.4
Health Services	7,800	3,146	40.3	646	636	98.4
Disabled Persons	2,249	1,416	62.9	150	244	162.6
Child Care	1,069	362	33.8	100	88	88.0
Abused and Neglected Children	700	808	115.4	158	184	116.4
Victims of Domestic Abuse	150	2,831	188.7	32	758	236.8

Table 3 – Public Service Accomplishments

Housing

The Consolidated Plan projected that 1,227 rental units and 700 home ownership units would be assisted. At the end of year 4, 3,222 (167.2%) rental units and 492 (70.2%) home ownership units were assisted. During FY 2013-2014, 249 rental units and 45 home ownership units were targets. A total of 435 (174.6%) rental units and 63 (140%) homeownership units were realized.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Racial/Ethnic Composition	CDBG	HOME *	ESG
White	16,923	2	903
Black or African American	19,048	5	1,166
Asian	408	0	14
American Indian or American Native	231	0	7
Native Hawaiian or Other Pacific Islander	273	0	0
Hispanic	6,831	2	207
Not Hispanic	30,052	5	1,883
Total	36,883	7	2,090

Table 4 – Table of assistance to racial and ethnic populations by source of funds

*Households

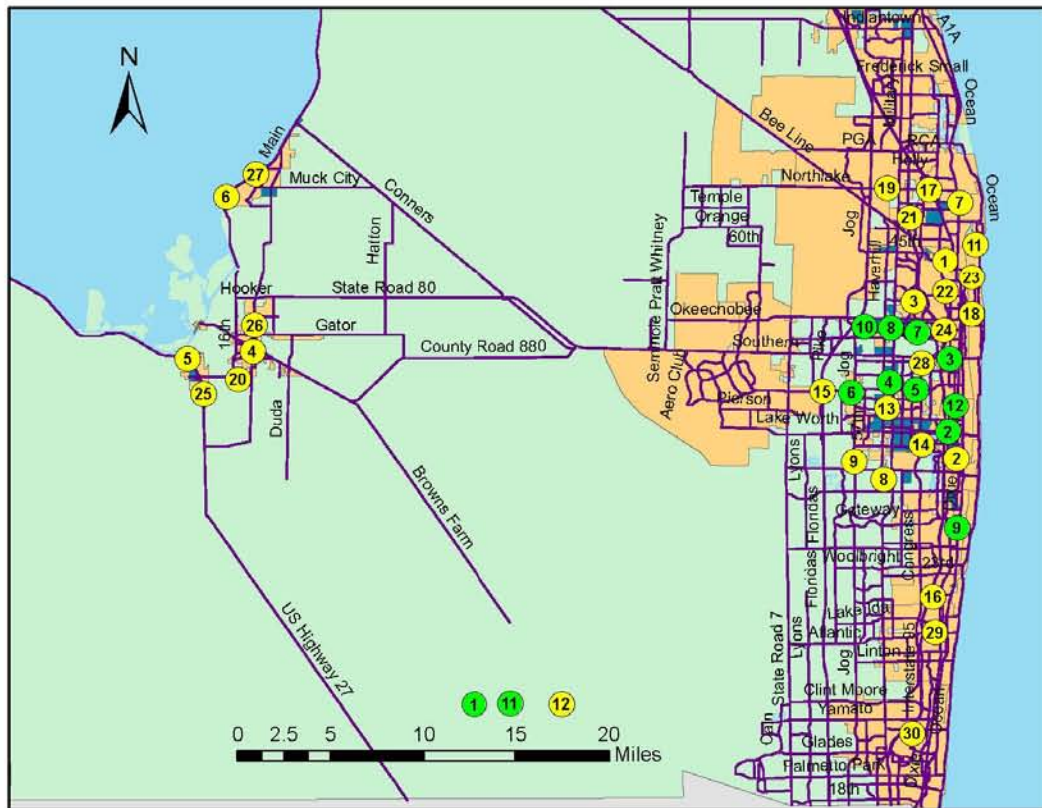
Narrative

Palm Beach County maintains records on the racial and ethnic status of all beneficiaries under the CDBG, ESG, and HOME Programs. For FY 2013-2014, Palm Beach County assisted approximately 38,973 persons under the CDBG and ESG Programs, and 7 households under the HOME Program.

- Public services: The County provided services to 10,407 beneficiaries under the CDBG and ESG Programs. Of these, 4,929 were White, 5,350 were Black, 95 were Asian, 9 were Native Hawaiian or other Pacific Islander, and 24 were American Indian or Native American. Of the total assisted, 1,300 or 14.27% were identified as Hispanic.
- Public facilities and improvements: For the 10 capital improvement projects completed under the CDBG Program during FY 2013-2014, approximately 28,515 persons benefited from these activities. Of the beneficiaries, 12,867 were White, 14,849 were Black, 321 were Asian, 222 were Native Hawaiian or Pacific Islander and 256 were American Indian or Native American. Of the total assisted, 5,731 or 25.15% were identified as Hispanic.
- Economic Development: The County allocated CDBG funds to 3 business incubators and lenders, who provided technical assistance and micro-loans to assist small businesses with the creation of 51 new full time equivalent jobs. Of these new job holders, 30 were White, 15 were Black and 6 were Asian. Of the total jobs holders, 7 or 13.72% were identified as Hispanic.
- Under the HOME Program, the County provided homeownership assistance to 7 households; 2 were White and 5 were Black. Of the total households assisted, 2 were identified as Hispanic.



COMPLETED PROJECTS AND ACTIVITIES FY 2013-2014



CDBG Program Completed Activities

1. PBC Water Utilities - Pioneer Road Sanitary Sewer
2. City of Lake Worth - Wimbley Gym Improvements
3. Westgate/Belvedere Homes CRA - Belvedere Homes Sanitary Sewer
4. PBC Water Utilities - Belle Glade Water Meters
5. PBC Water Utilities - South Bay Re-Pump Station
6. City of Pahokee - City Park Improvements
7. Town of Lake Park - Lakeshore Park Tennis Courts
8. PBC Engineering - Sherwood Forest Blvd. Improvements
9. PBC Engineering - Canton Road Improvements
10. City of Riviera Beach - W. 36th Street Improvements
11. Senator Philip D. Lewis Center
12. Aid to Victims of Domestic Abuse (confidential location)
13. Children's Home Society
14. Children's Place at Home Safe
15. Coalition for Independent Living Options
16. Healthy Mothers/Healthy Babies
17. Jesus and You Outreach Ministries
18. Legal Aid Society
19. Place of Hope
20. Redlands Christian Migrant Association
21. Seagull Industries
22. Sickle Cell Foundation
23. Urban League of Palm Beach County
24. Vita Nova, Inc.
25. City of South Bay - Code Enforcement
26. City of Belle Glade - Code Enforcement
27. City of Pahokee - Code Enforcement
28. Center for Economic Opportunity
29. Center for Technology, Enterprise and Development
30. Enterprise Development Corporation

ESG Program Completed Activities

1. Aid to Victims of Domestic Abuse (confidential location)
2. Adopt-A-Family
3. Center for Family Services
4. Children's Case Mgt. (Families First)
5. Children's Home Society
6. Coalition for Independent Living Options
7. Vita Nova
8. The Salvation Army - Center of Hope
9. The Lord's Place-Men's Campus
10. The Lord's Place-Family Campus
11. YWCA (confidential location)
12. Farmworkers Coordinating Council

1 Completed CDBG Program Activities

1 Completed ESG Program Activities

Major Roads

CDBG Target Areas

Municipal Boundaries

PBC Dept. of Economic Sustainability - October 2014

CR-15 - Resources and Investments 91.520(a)

During FY 2013-2014, the Palm Beach County Department of Economic Sustainability (DES), other County Departments, and local agencies received \$103,496,110 in Federal, State and local funding to support public facilities, economic development, housing, and social services in Palm Beach County. With the addition of \$42,536,446 in unspent or reprogrammed funds from previous fiscal cycles, \$144,819,895 was available to be expended and \$109,048,626 was expended. The following is a brief description of each funding source, the amount available, and the amount expended during the fiscal year.

Entitlement Programs: \$15,969,671 was available under the three entitlement programs and of this amount, \$5,290,612 was expended.

Other Federal Grants Received During FY 2013-2014: \$64,787,755 was available and \$49,072,725 was expended.

Federal Resources Available from Prior Fiscal Years: \$14,718,351 was available and \$7,271,176 was expended.

Local and State Resources: \$49,944,098 was available and \$47,414,113 was expended.

Please see tables below for further details.

FY 2013-2014 Entitlement Grants

Program	Description	Total Funds received for FY 2013-2014	Total Unspent Funds from prior FY's	Total Funds Available**	Total Funds Expended
CDBG	Funding is targeted to benefit low-and moderate-income persons via an economic development set aside program, funding to public service activities, and to provide funds for public facilities and improvements, infrastructure, housing rehabilitation and demolition, program implementation and fair housing.	\$5,892,217	\$6,017,596	\$11,909,813	\$4,257,849
ESGP	Funds awarded to agencies that provide services to the homeless and populations at risk of homelessness. Funds are provided for operation and maintenance of homeless shelter facilities and homeless prevention.	\$393,491	\$123,342	\$516,833	\$454,016
HOME	The predominant uses of HOME funds were as follows: repayable first mortgage loans, and second mortgage loans to income eligible households to assist in the acquisition, rehabilitation and/or construction of single family residential housing units; development of individual development accounts (IDA); and financing for housing including lease with option to buy.	\$1,611,843	\$2,931,182	\$4,543,025	\$578,747
TOTAL		\$7,897,551	\$9,072,120	\$15,969,671	\$5,290,612

Table 5 – Entitlement Grants Resources

FY 2013-2014 - Other Federal Resources Received

Program	Description	Total Funds received for FY 2013-2014	Total Unspent Funds from prior FY's	Total Funds Available	Total Funds Expended
BEDI	The Brownfields Economic Development Initiative (BEDI) is a key competitive grant program that HUD administers to stimulate and promote economic and community development. BEDI is designed to assist cities with the redevelopment of abandoned, idled and underused industrial and commercial facilities where expansion and redevelopment is burdened by real or potential environmental contamination.	\$0	\$917,970	\$917,970	\$197,046
COC	The Continuum of Care, known as the Homeless and Housing Alliance (HHA) of Palm Beach County, is intended to deliver a comprehensive and coordinated continuum of services for homeless individuals and families.	\$5,496,169	\$0	\$5,496,169	\$5,496,169
EFSP	The Emergency Food and Shelter Program was created in 1983 by Congress to help meet the needs of hungry and homeless people throughout the United States and its territories by allocating federal funds for the provision of food and shelter.	\$540,535	\$0	\$540,535	\$540,535
PHAs	For specific amounts by housing authority and descriptions of the use of funding, see CR-30 Public Housing.	\$32,737,687	\$0	\$32,737,687	\$31,551,888
Ryan White	Palm Beach County contracts with local HIV/AIDS Service Providers throughout the County who provide health care and service needs of people living with HIV disease and their families that live in Palm Beach County.	\$8,015,985	\$127,710	\$8,143,695	\$7,888,275

Program	Description	Total Funds received for FY 2013-2014	Total Unspent Funds from prior FY's	Total Funds Available	Total Funds Expended
Section 108	The Section 108 Loan Guarantee Program is a source of financing allotted for the economic development, housing rehabilitation, public facilities rehab, construction or installation for the benefit of low- to moderate-income persons, or to aid in the prevention of slums.	\$0	\$16,951,719	\$16,951,719	\$3,398,812
	TOTAL	\$46,790,376	\$17,997,399	\$64,787,775	\$49,072,725

Table 6 – Other Federal Resources Received

FY 2013-2014 - Resources Available From Prior Fiscal Cycles

Program	Description	Total Funds received for FY 2013-2014	Total Unspent Funds from prior FY's	Total Funds Available	Total Funds Expended
DRI-2	As a result of hurricane and tropical storm impacts, Palm Beach County received four rounds of Disaster Recovery Initiative (DRI) Program funds which emanated from HUD and which were provided to the State of Florida, who distributed the funds to affected areas.	\$0	\$1,487,134	\$1,487,134	\$398,251
DRI-3		\$0	\$2,758,782	\$2,758,782	\$1,930,037
DRI-4		\$0	\$1,818,628	\$1,818,628	\$592,948
DRI-5		\$0	\$2,019,341	\$2,019,341	\$1,395,847
NSP-1	Funds were made available via the Housing and Economic Recovery Act of 2008 (HERA) to address the problem of abandoned and foreclosed properties in targeted areas.	\$0	\$1,872,421	\$1,872,421	\$113,854
NSP-2	Funds were made available via the American Recovery and Re-investment Act (ARRA) of 2009 to address the problem of abandoned and foreclosed properties in targeted areas.	\$0	\$1,340,074	\$1,340,074	\$285,639
NSP-3	A component of the Wall St. Reform and Consumer Protection Act of 2010 to continue addressing the problem of foreclosed and abandoned properties in designated target areas throughout the County and to address the redevelopment of rental properties in the Glades Region of Palm Beach County	\$0	\$2,821,971	\$2,821,971	\$2,654,600
TOTAL		\$0	\$14,118,351	\$14,118,351	\$7,271,176

Table 7 – Resources Received from Prior Fiscal Cycles

FY 2013-2014 - Local and State Resources

Program	Description	Total Funds received for FY 2013-2014	Total Unspent Funds from prior FY's	Total Funds Available	Total Funds Expended
FAA	Financially Assisted Agencies (FAA) is a program implemented by Palm Beach County to provide financial assistance to community-based organizations providing human services.	\$12,220,011	\$0	\$12,220,011	\$12,220,011
PBC Housing Finance Authority	The HFA issues tax exempt bonds to finance the development of affordable housing.	\$33,893,279	\$0	\$33,893,279	\$33,893,279
PBC Ad Valorem	Funding the department receives from County Ad Valorem taxes.	\$527,028	\$0	\$314,367	\$212,661
UHT	Universal Housing Trust fund created by the County to promote affordable housing.	\$0	\$621,056	\$621,056	\$548,572
SHIP	Activities related to direct financial assistance to first-time homebuyers, and owner-occupied emergency rehabilitation of single family housing. SHIP funds were also utilized as the match for the HOME Program.	\$2,167,865	\$727,520	\$2,895,385	\$539,590
TOTAL		\$48,808,183	\$1,348,576	\$49,944,098	\$47,414,113

Table 8 – Local and State Resources

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
BELLE GLADE, CITY OF	2	15	Code enforcement activities and installation of water meters
GREENACRES, CITY OF	18	0	Work in progress on sanitary sewer improvements and community hall renovations
LAKE PARK, TOWN OF	1	1	Improvements to Lakeshore Tennis Courts
LAKE WORTH, CITY OF	4	3	Wimbley Gym expansion completed
MANGONIA PARK, TOWN OF	6	0	Work in progress on sanitary sewer installation
PAHOKEE, CITY OF	1	1	Code enforcement activities within the Target Area
RIVIERA BEACH, CITY OF	3	2	W. 36th Street (Phase 1) street improvement project completed
SEMINOLE MANOR TARGET AREA	5	0	Work in progress on sanitary sewer installation
SOUTH BAY, CITY OF	1	6	Code enforcement activities and completion of waste water re-pump station
WESTGATE TARGET AREA	4	17	Phase 1 of Golfview Heights sanitary sewer line installation

Table 9 –Geographic distribution

Narrative

For FY 2013-2014, Palm Beach County utilized CDBG funds to complete projects in seven (7) target areas that were previously identified in the Five Year Consolidated Plan as CDBG Target Areas. Six (6) of the projects were located in areas within municipal boundaries and one within unincorporated Palm Beach County. The identified target areas are characterized by high concentrations of low and moderate income persons, concentrations of residential structures in need of rehabilitation or demolition, and exhibit an identified need for capital improvements.

During FY 2013-2014, the County expended 46% of its annual allocation of CDBG funds on activities implemented in seven target areas. Regarding the ESG Program, 100% of these funds were expended on activities which assisted beneficiaries throughout the County. Locations for all CDBG and ESG activities completed during FY 2013-2014 (including those activities that serve beneficiaries on a countywide basis) can be found on the following map.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For FY 2013-2014, Palm Beach County utilized HOME, SHIP and ESG funding to leverage \$659,385 in funding from private and public sources. A summary of the amount of funds expended by Palm Beach County under the various programs and the amount of funds leveraged is shown in the table below:

Program/ Activity	Leveraging Source	Expenditure Under Program	Leveraged Amount
HOME	Private-sector mortgages & public funds	\$578,747	\$165,925
SHIP	Private-sector mortgages & public funds	\$1,503,795	\$85,877
ESG	Homeless Services	\$346,647	\$407,583
TOTAL		\$2,429,189	\$659,385

Table 10 – Leveraging

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$34,787.00
2. Match contributed during current Federal fiscal year	\$523,571.85
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$558,358.85
4. Match liability for current Federal fiscal year	\$385,271.05
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$173,087.80

Table 11 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
		0	0	0	0	0	0	0	

Table 12 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
3,299.78	359,001.44	0	0	362,301.22

Table 13 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$165,925	\$0	\$0	\$77,349	\$0	\$88,576
Number	2	0	0	1	0	1
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$17,811	\$17,811	0			
Number	1	1	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 14 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 15 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0				0
Businesses Displaced		0				0
Nonprofit Organizations Displaced		0				0
Households Temporarily Relocated, not Displaced		0				0
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 16 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	511	731
Number of non-homeless households to be provided affordable housing units	199	311
Number of special-needs households to be provided affordable housing units	45	68
Total	755	1,110

Table 17 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	556	798
Number of households supported through the production of new units	21	16
Number of households supported through the rehab of existing units	111	212
Number of households supported through the acquisition of existing units	67	84
Total	755	1,110

Table 18 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County exceeded its overall annual goal of providing affordable housing to 755 households by 47% (355 additional households), for a fiscal year total of 1,110 households supported. The County was able to provide assistance to more households than initially projected, primarily through the provision of rental assistance and the rehabilitation of existing units.

The County fell short of meeting the goal of producing 21 new units by five (5) units. A HOME Developer Rental Program which was funded during the year, if completed, would have allowed the County to surpass this target. However, one project was subsequently cancelled and the two remaining projects are currently in various stages of development. It should be noted that the shortfall of five (5) HOME units in new construction was offset by greater production in the acquisition of existing units.

Discuss how these outcomes will impact future annual action plans.

FY 2013-2014 marks the fourth year of Palm Beach County's Five Year Consolidated Plan. Housing accomplishments for years 2010-2014 total 4,245 units/households assisted, which exceeds the Five Year Plan goal of 1,927 by 2,318 units/households.

The County's 2014-2015 Action Plan anticipates assistance to 262 households/units. Though this figure is less than previous years' annual goals, the Five Year Consolidated Plan target will, at a minimum, be surpassed by more than one hundred thirty percent (130%).

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	3	5
Low-income	1	10
Moderate-income	2	6
Total	6	21

Table 19 – Number of Persons Served

Narrative Information

During FY 2013-2014, Palm Beach County provided household assistance to a total of 1,110 households who were homeless, non-homeless, and special needs households.

798 households were supported through the provision of rental assistance; 16 were supported through the production of new units; 212 were supported through the rehabilitation of existing units; and 84 were supported through the acquisition of existing units.

During the year, a total of 27 persons were served through CDBG and HOME programs. Under CDBG, the six (6) individuals were assisted with homeowner rehabilitation, and under HOME the 21 individuals were assisted through CHDO Administered Activities or the Purchase Assistance Program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Palm Beach County, along with its partners, utilized many avenues to provide outreach and education to the homeless population, including those persons who are classified as unsheltered. The Service Prioritization Decision Assistance Tool (SPDAT), an evidence-informed approach to assess an individual's or family's acuity, was approved by the Homeless and Housing Alliance as the initial assessment process to be used during outreach. The tool prioritizes who to serve next and why, and identifies the areas in the person/family's life where support is necessary to avoid housing instability. The Homeless Outreach Team, which spearheads the County's homeless outreach program, utilizes the SPDAT to conduct initial screenings and to make appropriate referrals in the field. The SPDAT is also utilized as the initial screening tool at the County's Homeless Resource Center.

The following actions continue to be taken by the County and its partners during FY 2013-2014 to contact and educate the homeless population and to assess their immediate needs:

- The Senator Philip D. Lewis Center (Lewis Center), a 60 bed emergency facility continues to serve as the main point of access for homeless services in Palm Beach County as well as the key source of data collection. Homeless individuals and families are referred to the Lewis Center from the County's Homeless Outreach Team as well as law enforcement agencies. During the past fiscal year a system was implemented in which homeless persons could receive initial screenings for referrals to the Lewis Center via telephone. For FY 2013-2014, 2,328 individuals and 2,013 families received initial screenings for assistance via the Lewis Center.
- The Homeless Coalition coordinated five (5) Project Homeless Connects events during FY 2013-2014. Over 1,200 homeless or at risk of being homeless individuals attended these events. The Project Connects events were held in Belle Glade, Lake Worth, Riviera Beach and West Palm Beach. Attendees were able to receive free haircuts, toiletries, groceries, bicycles, clothing and other related items during these events. Another major accomplishment at each Project Homeless Connect was the ability to provide an opportunity for homeless persons to obtain an identification card. The Project Homeless Connect events were made possible during FY 2013-2014 through the generosity of TJMAXX, United Way of Palm Beach and other private supporters.
- The County observed National Hunger and Homelessness Awareness Week 2013 (November 17-23, 2013). The Homeless Coalition sponsored multiple activities during this week, including speaking engagements for community organizations. The primary goal of the event was to encourage a conversation about homelessness in every home in Palm Beach County during the week. During the week, 145 presentations were conducted that reached 1800 persons. A press conference was held with Palm Beach County's Mayor at which the Homeless Advisory Board

addressed the issues and needs of the homeless population in our community. Many other smaller events were held during this week to raise awareness of the homelessness issue in our community.

- Clear Channel Media committed \$86,000 of air time to help spread awareness and promotions regarding homeless issues through public service announcements.
- The Homeless Coalition, in conjunction with various community partners, sponsored a variety of fundraisers during the past fiscal year. These included a tennis tournament, 5K walk –a- thons, a bowling event, luncheons, and the inaugural Mayor’s Ball, among others. These events, not only raised funds for the County’s homeless activities, but also provided education and advocacy on behalf of the homeless population.

Addressing the emergency shelter and transitional housing needs of homeless persons

The emergency and transitional housing needs of the homeless population and recommendations as to how they should be addressed are outlined in the Ten Year Plan to End Homelessness in Palm Beach County. Among the recommendations included was to provide interim housing services for homeless persons and families. To that end, Palm Beach County continued to provide funding (both federal and non-federal) for the operation and maintenance of local emergency shelters and transitional housing facilities. These facilities provided shelter and services to homeless single men and women, families, single parents with children, victims of domestic violence, homeless veterans, unaccompanied youth, and the chronic homeless.

During FY 2013-2014, the County undertook the following activities to address the emergency needs and transitional housing needs of the homeless persons:

- The Senator Philip D. Lewis Center, the County’s first homeless resource center, became fully operational in 2013. The Lewis Center, a 60 bed emergency shelter, continued to serve as the point of entry for the homeless population to access services during FY 2013-2014. The Center’s beds were used to accommodate homeless single men and women who are eligible for services but could not be immediately placed in other housing situations. Homeless families continued to be referred to the Lewis Center in order to access services and secure housing placement. Palm Beach County allocated \$662,873 of Community Development Block Grant (CDBG) funds for the operational costs of the Senator Philip D. Lewis Center. During FY 2013-2014, 4,297 single persons and 2,473 families were processed through the Lewis Center.
- The County awarded \$206,526 of Emergency Solutions Grant (ESG) funding to ten (10) non-profit agencies that provided emergency shelter or transitional housing to the homeless population. During the past fiscal year 1,651 persons were provided with shelter utilizing ESG funding.
- Palm Beach County awarded \$84,425 of CDBG funds to five (5) agencies that provided emergency shelter/transitional housing to 386 persons.

- \$580,884 of Continuum of Care funding was allocated to three (3) agencies that provided transitional housing to 222 persons.
- The County provided \$212,237 funding under the Financially Assisted Agencies (FAA) program to three (3) agencies to assist with the operational costs associated with emergency shelter/transitional housing facilities which provided 290 individuals with shelter during the past fiscal year.
- The Homeless Coalition, with the assistance of various community partners, stocked the donation center at the Lewis Center with welcome kits that included toiletries and other necessities as well as clothing, linens, house wares, food, and diapers.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Palm Beach County continued to assist homeless persons and families to transition into permanent, permanent supportive and independent housing. The following activities were undertaken during the past fiscal year to assist the homeless population transition into affordable housing:

- Gulfstream Goodwill Industries continued to research and purchase properties to be made available for the provision of affordable housing options for participants of permanent supportive housing programs that are ready to move into permanent housing.
- The Homeless Coalition hired a consultant to evaluate Palm Beach County's existing housing stock and to determine the need for additional resources. Based on the information gathered, a Housing Plan is being developed and the draft is being reviewed by various organizations and community partners.
- The County awarded \$71,695 of ESG funding that supported a Rapid Re-housing Program that was based at the Lewis Center. The program provided financial assistance to homeless individuals/families to regain stability in permanent housing. The financial assistance included security deposits, rental assistance, utility deposits and utility assistance. The assisted individuals/families were also provided with case management and other supportive services. A total of 197 persons were served under this program during the past fiscal year.
- The County provided \$4,523,823 of Continuum of Care funding to support seventeen (17) permanent supportive housing projects. A total of 604 persons received housing under these programs during FY 2013-2014.
- The County provided one agency with Financially Assisted Agencies (FAA) funding to operate a Housing Stability Program. This program served families who earned less than 50% of the Area Median Income, who were homeless or at imminent risk of becoming homeless. During the past

fiscal year, this program provided financial assistance and comprehensive support services to 112 families to prevent them from becoming homeless.

- The FAA program also provided \$683,697 of funding to assist five (5) agencies with the operational costs of permanent supportive housing for 621 individuals.

Palm Beach County continued to be committed to provide support towards HUD's goal of eliminating chronic homelessness. To that end, during FY 2013-2014 the County undertook the following activities:

- Supported all funding applications aimed at ending chronic during the past fiscal year.
- Provided \$2,359,609 of Continuum of Care funding to three agencies (The Lord's Place, Gulfstream Goodwill, and Jerome Golden Center) for 119 beds designated for the chronically homeless population.
- Provided the Lord's Place and Salvation Army with \$64,823 of Emergency Solutions Grant funding that assisted 234 chronically homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The following actions were taken during FY 2013-2014 to help low-income individuals and families avoid becoming homeless:

- Palm Beach County used ESG dollars to fund five (5) agencies that provided homeless prevention services to County residents who were at risk of becoming homeless. This assistance was in the form of emergency rent and/or utility payments. A total of 242 persons were provided with homeless prevention services.
- Financially Assisted Agencies (FAA) funding was awarded to one agency to operate a Travelers Aid Program. This program provides relocation assistance to homeless families/individuals who are stranded to return to their out of town families. During FY 2013-2014, this program provided 208 individuals with a Greyhound bus pass, returning them to their support system outside of the County.
- The Memorandum of Agreements, authored by the Homeless and Housing Alliance Discharge Planning sub-committee that established the policies and procedures for local hospitals and mental health institutions when making referrals to the Lewis Center, continued to be enforced during the past fiscal year.
- Palm Beach County Division of Human Services utilized \$540,535 of Emergency Food and Shelter Program (EFSP) grant funds to provide homeless prevention services. This assistance was provided in the form of emergency rent and/or utility payments to 1,010 County residents who were threatened with becoming homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing Authorities which receive Federal funding within the Palm Beach County entitlement jurisdiction are Belle Glade Housing Authority (BGHA), Pahokee Housing Authority (PHA), and Palm Beach County Housing Authority (PBCHA). Combined, these three agencies received a total of \$32,737,687 in Federal funding and operated 1,683 public housing units during FY 2013-2014 (see table below). The PHA and PBCHA administered a total of 2,052 Section 8 Housing Choice Vouchers. The Riviera Beach Housing Authority (RBHA), which is located within the Palm Beach County Entitlement Jurisdiction, does not currently own an inventory of public housing units or operate a voucher program and consequently did not receive Public Housing Operating Subsidy funds during the year.

The **Belle Glade Housing Authority** operates a total of 714 public housing units at two housing centers - 400 units at the Okeechobee Center and 314 at the Osceola Center. The BGHA received \$387,821 in funding under the U.S. Department of Agriculture's Rural Development Rental Assistance Program which was used to provide gap rental and utility assistance to 235 tenants.

The BGHA worked with a number of agencies and successfully implemented services ranging from daycare services, education and child development skills, sports activities for children of tenants, after school programs for kids, and Planned Parenthood education programs. The agency also provides office space for Community Oriented Policing offices at both of its facilities and coordinates with the Palm Beach County Sheriff's (PBSO) office to police the properties.

The **Pahokee Housing Authority** received \$5,908,171 in operating subsidies from HUD to fund its Public Housing program. These funds helped to operate PHA's 479 public housing units: (69 at McClure Village, 16 at McClure Annex, 200 at Padgett Island Homes, and 194 at Fremd Village), fund 76 Housing Choice Vouchers, and develop various properties.

The PHA also coordinated numerous supportive services with numerous agencies aimed at assisting residents with credit repair & readiness training, skill building, on-the-job and job readiness training, health education programs, crime prevention programs, and child care services for residents seeking education and professional development.

The **Palm Beach County Housing Authority** operates 490 public housing units, (25 family units at scattered sites in Boynton Beach; 19 single family homes in the Boynton Beach/Lake Worth area, 100 housing units for the elderly at the Drexel Apartments, 134 units at Dyson Circle Apartments which includes 50 units for the elderly and disabled, 75 family units at Schall Circle, 75 family units at Seminole Circle, and 62 family units in South Bay). The PBCHA received \$776,466 in subsidy under the formula based Capital Funds Program (CFP) and \$21,303,164 for 1,976 Housing Choice Vouchers under the Section 8 program.

The PBCHA undertook various programs and services to assist its public housing residents including: in-house case management through the FSS Program, support, computer learning centers and computer labs, a reading program at Schall Landings, and a Teen Outreach Program at Dyson Circle Apartments. The PBCHA continues to collaborate with the PBC Sheriff's Office (PBSO) in order to help combat crime in public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The efforts undertaken to empower the residents of the **Belle Glade Housing Authority** (BGHA) focuses on involving residents in the management and operations of public housing in order to improve their living environment. Due to the very low income characteristics of the Authority's public housing residents, homeownership programs are not feasible.

The **Pahokee Housing Authority** (PHA) strives to involve residents in the management of the agency by inviting their participation on various boards, including the Resident Advisory Board, Tenant Association, and Board of Commissioners. The agency also coordinated supportive services with two agencies aimed at encouraging homeownership. CredAbility served on the Housing Authority's Program Coordinating Committee for its Family Self-Sufficiency (FSS) and Resident Opportunity and Self Sufficiency (ROSS) Programs. The FSS Program helps participants meet their personal and professional goals and the ROSS Coordinator organizes initiatives to promote homeownership and social and economic independence. CredAbility assisted residents with credit repair & readiness training, and held homebuyer workshops regarding home maintenance. The PHA referred its residents to the Prosperity Center for homeownership assistance where they are provided with home buyer education and matching funds to residents saving money to purchase a home.

The **Palm Beach County Housing Authority** (PBCHA) made progress towards its goal of involving residents in the management of the agency via participation with Resident Councils, a Resident Advisory Board, a Tenant Association, and the Board of Commissioners. All residents were invited to various Board meetings and their comments are usually solicited regarding policy, living environment, and/or management issues. The PBCHA also administered its FSS Program for Housing Choice Voucher Participants, which empowers participants to meet their personal and professional goals.

Actions taken to provide assistance to troubled PHAs

There are no troubled Public Housing Authorities (PHAs) in Palm Beach County.

**Public Housing Authorities
Funding Sources Received FY 2013-2014**

Agency	Source	Total Funds Received	Total Funds Expended
BGHA	USDA Rental Assistance	\$387,821	\$387,821
	TOTAL	\$387,821	\$387,821
PBCHA	Capital Grant Fund	\$776,466	\$238,180
	Section 8 Voucher	\$21,303,164	\$20,622,940
	NSP-1 Grant Rent Collected	\$91,116	\$91,116
	FSS Coordinator	\$79,146	\$79,146
	Section 8 Admin Reserve	\$1,283,295	\$1,351,700
	Operating Fund AMP 06	\$576,020	\$576,020
	Operating Fund AMP 02	\$639,786	\$639,786
	Rent Collected AMP 06	\$655,791	\$655,791
	Rent Collected AMP 02	\$919,436	\$919,436
	Resident Opportunity and Self Sufficiency Grant	\$46,475	\$10,781
	TOTAL	\$26,370,695	\$25,184,896
PHA	Public Housing Operating Subsidies	\$1,743,296	\$1,743,296
	Section 8 Voucher	\$789,960	\$789,960
	Capital Fund Program 2013	\$1,263,309	\$1,263,309
	FSS Program	\$38,508	\$38,508
	ROSS Program	\$70,524	\$70,524
	DRI-2 McClure Village	\$1,874,125	\$1,874,125
	DRI-3 McClure Village Hardening	\$199,449	\$199,449
	TOTAL	\$5,979,171	\$5,979,171
	TOTAL	\$32,737,687	\$31,551,888

Table 20 – Public Housing Authorities Funding Sources

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The public policies of Palm Beach County are not intended to be barriers to affordable housing. The County continued to promote affordable housing and remove any identified barriers which hindered the production of affordable housing. The following actions/activities were taken during the year to increase the provision of affordable housing units and to ensure their availability to residents of Palm Beach County.

- Implementation of the Workforce Housing Program, a mandatory (inclusionary zoning) program, provides for the development of workforce housing units in new residential developments, offering density bonus incentives up to 30% or more and Traffic Performance Standard (TPS) mitigation that allows flexibility to traffic standards.
- The Affordable Housing Program, a volunteer program, is applied to new residential developments in unincorporated Palm Beach County for proposed projects that target incomes of 30% and below the Area Medium Income, offering density bonus incentives and TPS mitigation flexibility to traffic standards.
- The Impact Fee Assistance Program utilizes investment earnings generated by impact fees towards the payment of road impact fees for eligible affordable housing projects for households at or below 120% of area median income.
- The Impact Fee Ordinance minimizes impact fees for smaller, more affordable homes, by calculating the fee on the total square footage of the house.
- The Future Land Use and Housing Elements in the County's Comprehensive Plan, through the Evaluation and Appraisal Report, addresses and proposes solutions to identified barriers to the provision of affordable housing.
- Zero Lot Line Developments allows affordable housing developers to reduce costs by utilizing less land to develop housing (especially infill housing) in older neighborhoods.
- Accessory Affordable Housing in the "INST" Land Use Category allows non-profits and other community based organizations to develop very-low and/or low-income housing, as well as housing for special needs populations, on land that has been set aside for public and/or governmental use but which ordinarily has no specific residential density.
- The One-Stop Permit Process lessens the time required for developers to acquire necessary building permits, reducing interest costs to developers of affordable housing.
- The Deferred Payment Program reduces the financial impact of hooking up to newly expanded or constructed public water and sewer systems. The program allows the fees to be paid back over a period of 20 years with an annual interest rate of 5.5%.

- The Municipal Services Taxing Unit allows assessments for infrastructure improvements up to a period of 20 years to reduce the financial impact on property owners, contributing to the affordability of housing in the County.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Palm Beach County undertook the following activities during FY2013-2014 to address and alleviate the housing and non-housing community development needs faced by the underserved population.

Housing

- The County continued to support funding applications from entities within the County for federal and state grants.
- The County's mandatory Workforce Housing Program (WHP) provides for the development of workforce housing units in all new residential developments and is intended to serve the housing needs of people employed in economically viable jobs. Since the adoption of the initial ordinance, 14,133 total units have been approved, including 1,420 WHP units approved and 722 WHP units have been built.
- Five Community Land Trusts (CLTs) operated in the County to provide ownership opportunities to very low, low- and moderate-income persons through the CLT owning the land and the homeowner generally owning the housing unit. Affordability is normally insured by the CLT leasing the land to the homeowner for a period of ninety-nine years.
- DES operated a first and second mortgage program under the NSP1 and NSP3 Program. Under these programs, the purchase and rehabilitation of 5 units were effected. Assistance was provided to very low, low- and moderate-income homeowners at interest rates of below 4%.
- The NSP3 Program also facilitated the purchase of a 65 rental unit facility and new construction of 5 rental units.
- The HOME Program funds were used to provide housing assistance to 11 families, 4 rentals and 7 owners.
- The State funded SHIP Program provided homeowner assistance to eight income-eligible households with incomes at or below 120% of the AMI.
- Under the DRI Program assistance was provided to rehabilitate 175 rental units and 2 owner occupied units.

Homeless

- The County's Continuum of Care (CoC) Homeless Assistance Program's HUD funds facilitated 21 projects (17 renewals) assisting 801 individuals and 140 families. The CoC funding supported transitional housing for individuals and families, permanent supportive housing; a sponsor-based rental assistance program for the homeless; childcare; employment assistance; life skills training; case management and supportive services appropriate to the individuals as well as the Homeless Management Information System.
- The ESG Program funds assisted approximately 1,684 unduplicated persons who were homeless

or at risk of becoming homeless. During the fiscal year 2,090 unduplicated individuals were assisted, of which 242 were at risk of becoming homeless and 234 were chronically homeless.

- The CDBG Program funds provided for direct homeless assistance to an estimated 7,547 unduplicated persons (families and individuals).
- The County Division of Human Services used funds through Ryan White Part A, FAA and EFSP to assist persons at risk of homelessness.
- The Homeless Coalition of Palm Beach County, Inc., formally aligned with the Homeless Advisory Board through a Memorandum of Agreement approved by the Board of County Commissioners. This has streamlined the resources available to the homeless community resulting in a reduction of duplicated services.
- The Client Management Information System (CMIS) hosts a consolidated database of homeless and applicants for homeless services. The sharing of information reduced the incidences of duplication of services. It also provides a constantly updated index of client services usage and unmet needs.

Non-Homeless Special Needs

- DES supported applications by agencies, County departments and service providers seeking funds to provide services to address the needs of non-homeless persons with special needs. This support is usually reflected by providing certifications of consistency with the County's Consolidated Plan and through participating on appropriate bodies.
- Palm Beach County, through its Department of Community Services, continued to allocate Ryan White Title I funds to agencies that provide supportive services to persons with HIV/AIDS and their families.
- CDBG funds assisted two agencies, the Coalition for Independent Living Options and Seagull Industries for the Disabled, to provide assistance to 177 persons with special needs.

Non-Housing Community Development

- The County used CDBG funding to complete the construction of 10 infrastructure projects in six municipalities inclusive of roadways, drainage, and sanitary sewer improvements which provided benefits to 24,875 individuals of which more than 51% were low and moderate income.
- DES continued development of the HUD funded Glades Region Master Plan, a comprehensive capital improvement plan, where the highest incidence of poverty exists, which is 95% complete. The Water Utilities Dept. began working on the replacement of the water/wastewater lines with funds totaling \$25M approved by the Board of County Commissioners.
- DES consulted with participating municipalities on their community development projects and provided technical assistance regarding the CDBG and HOME Programs to all potential program applicants or persons requesting assistance.
- DES worked with the CCRT, which targets certain low-income areas (lacking adequate physical, economic and social infrastructure in unincorporated Palm Beach County) for assistance related

to rectifying identified deficiencies.

- DES continued to partner with other countywide agencies, such as the CCRT; the Homeless Coalition of PBC; the Homeless Advisory Board, and the United Way.
- During the year the County used CDBG funding to promote economic development activities by providing subrecipient grants to two incubators (one countywide and one high tech), and one CDFI to provide technical assistance to microenterprises and small businesses creating jobs for predominantly by low and moderate income persons.
- The County continued to implement and promote the Section 108 Loan Program, BEDI grants, Energy Loan Program, Enterprise Zone and Urban Job Tax Credit Programs, U.S. Dept. of Agriculture (USDA) Intermediary Relending Program (IRP) Loan and U.S. Environmental Protection Agency Brownfield Revolving Loan Fund. The programs are designed to assist in the development of business projects and create jobs predominantly for low and moderate income persons.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In order to protect young children from lead hazards posed by paint, dust and soil in residential structures, the Housing and Community Development Act of 1974 was amended to include the Residential Lead-Based Paint Hazard Reduction Act of 1992 also referred to as Title X. Although childhood lead poisoning is considered the most preventable environmental disease among young children, many still have elevated blood-lead levels. Lead exposure often occurs with no obvious symptoms, and therefore it frequently goes unrecognized.

The Palm Beach County Health Department's Division of Environmental Public Health continued the operation of the Childhood Lead Poisoning Prevention Program during FY 2013-2014. The Program offered free lead-poisoning screenings for children at Health Department clinics throughout the county, and also received referrals from private health care providers who detected elevated blood lead levels in their child patients. In cases where blood lead levels are greater than 10 micrograms per deciliter, an environmental assessment of the child's household is conducted to determine the source of lead exposure. During FY 2013-2014, three (3) investigations, including household environmental assessments, were performed. Investigations include XRF sampling, dust wipes, and soil sampling. A total of forty-four (44) dust wipes and soil samples were analyzed in the State of Florida's Health laboratory.

As part of the assessment, the Department provided counseling and literature to the children's families, including specific recommendations to eliminate or reduce the child's accessibility and contact to lead hazards, and recommendations to alleviate the effects of lead exposure through the child's diet. Eighteen outreach meetings were conducted that focused on lead poisoning awareness (health promotion/disease prevention) that resulted in a total of 2,702 residents participating.

DES conducts a lead-based paint (LBP) assessment of all housing rehabilitation units constructed prior to 1978 when implementing housing programs. DES has a LBP Abatement Program with an available grant of up to \$10,000, per single family housing unit. A waiver is also available if the abatement costs exceed the \$10,000 funding limit. During FY 2013-2014, three projects were undertaken in the City of Pahokee which included inspection testing and/or abatement. The total LBP funding was \$23,629. Each household was provided LBP pamphlets prepared in coordination with EPA, HUD and the Consumer Product Safety Commission (CPSC) which promote the awareness of lead hazards in residential structures and children's products, the health effects of lead and how to protect you family.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2013 American Community Survey 1-Year Estimates, 204,453 persons, (14.9%) of the County's population (1,372,171), were below the federal poverty level. In order to reduce the number of persons currently living below the poverty level, Palm Beach County implemented a number of economic and social programs designed to improve the status of such persons. The programs and/or their results are described below.

- Under the Section 108 Loan Program, gap financing was provided to four businesses totaling \$1,114,618 to create a total of 43 jobs for low and moderate income persons. During FY2013-2014, this program created a total of 39 jobs for low- to moderate-income residents.
- Two business and high tech incubators were provided CDBG funds totaling \$202,000 to provide technical assistance to microenterprises and small businesses. During FY 2013-2014, a total of 35.5 jobs were created of which 31 were low and moderate income residents.
- One community development financial institution was provided CDBG funds totaling \$80,000 and provided technical assistance to 92 unduplicated persons, closed \$127,095 in microloans to 5 businesses and created 13.5 jobs for low and moderate income residents.
- The County implemented its economic development programs including the Ad Valorem Tax Exemption Program, Job Growth Incentive Grant Program, Film & Television Program, Enterprise Zone and Urban Job Tax Credit Programs, Palm Beach County Black Business Investment Corporation and USDA Intermediary Relending Program, creating job opportunities for residents.
- The CareerSource Palm Beach County, f/k/a Workforce Alliance, continued its operations at two Career Centers, helping persons of low- to moderate-income, the recently unemployed, and other job-seekers, to learn new skills that will enable them to be of value to employers and held job fairs and other events to place more people in the job market. The career center located in the Glades, with the highest poverty level, secured employment for 1,288 low and moderate income clients.
- The Glades Region Master Plan funded through HUD's 2011 Community Challenge Planning Grant totaling \$1,980,504, is 95% completed, and when implemented will enhance economic competitiveness, sustainable infrastructure, transportation choices, workforce training and housing in proximity to employment centers, inclusive of a planned multi-modal logistics center.

The County committed \$25M to replace the water/wastewater lines over a five year period.

- The County Dept. of Community Services (DCS) continued to provide accessible and high-quality services to seniors 60 and older to attain optimal independence, and to assist and counsel former and current members of the Armed Forces who reside in PBC.
- Lutheran Services Florida (LSF) was awarded \$23.5M to manage PBC's Head Start and Early Head Start Programs which serves 2,387 children. The contract will be for a period of 5 years to provide comprehensive developmental services to low-income preschool children (birth to 5 years old). The County also provided \$4M in funding for year round, full-day services for expansion of Early Head Start services.
- The Farmworker Career Development Program offered migrant and seasonal farm workers the opportunity to strengthen their ability to achieve economic self-sufficiency through their participation in educational, skills training and supportive services provided through DCS. The County received \$231,886 to serve 108 farm workers from 7/1/13 to 6/30/14.
- The Pathway for Achieving Self Sufficiency Program, administered by the Community Action Program funded through the Community Service Block Grant (CSBG) and administered by DCS, helps families achieve self-sufficiency and become less dependent on government assistance. Participants received services that facilitated improvement in the areas of family, employment & professional development, education, financial management & asset enhancement and health management.
- The Family Self Sufficiency Program identifies the needs of at-risk families and delivers a coordinated set of services to facilitate self-sufficiency. It involves the entire community in developing solutions and mobilizing resources. Services included housing, job training, child care, literacy, education, budget & credit counseling, employment development and emergency services such as food and clothing.
- The Financially Assisted Agency (FAA) Program is within the Administrative section of the DCS and provides County Ad Valorem funding to health and human service programs administered by non-profit agencies or other local or state government agencies. During FY 2013-2014, the County awarded funds totaling \$12,220,011 to thirty-six (36) local agencies. The funding benefited approximately 25,959 clients.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Palm Beach County has seen significant improvements in services provided to lower income residents, the homeless and individuals with special needs as a result of a cohesive coordination of services. Many of the coordinating problems arose from the differences in the requirements of the local, state and federal government, as well as the diversity of funding sources and service providers. The County has committed itself to developing an institutional structure that will alleviate identified deficiencies and promote cohesiveness, and will continue to improve these services as identified in the Palm Beach County Five Year Consolidated Plan.

Palm Beach County is committed to a more comprehensive planning system to meet its goal and objectives of addressing the housing and community development needs of the very low, low, and

moderate income residents. The following County reports and studies document some of the efforts set forth to develop a more comprehensive planning system.

- Study to Identify Planning Areas for the CDBG Program (2003-2009)
- Palm Beach County's Five Year Consolidated Plan (2010-2015)
- Glades Region Master Plan (GRMP anticipated completion August 2015)
- Affordable Housing Study (a new study is being prepared)
- Ten-Year Plan to End Homelessness in Palm Beach Florida

Federal and State funding administered by DES is awarded to non-profit agencies and developers via NOFA and RFP processes. Municipalities may access funding as entitlement (CDBG) or participate in the competitive NOFA/RFP process if they are eligible to do so. County Departments can also receive funds earmarked for the areas of the unincorporated county. Some funding, especially that related to homeownership is awarded directly to persons based on an application and eligibility criteria. Funds awarded to subrecipients/developer/individuals by DES are secured through agreements between the County and the selected entities.

The Homeless Coalition of Palm Beach County was incorporated in 1988 as a voice for the homeless and is currently a 501(c) (3) funding mechanism for homeless services. The Director of the Homeless Coalition works for PBC Department of Community Services coordinating department efforts and resources. The Homeless and Housing Alliance (HHA) is primarily responsible for coordinating the PBC Continuum of Care application to HUD. The HHA brings together all providers of homeless services, private and public, in a common forum for community collaboration to prevent and end homelessness. DES is a member of the HHA and serves on the executive committee. HHA annually establishes non-conflict Grant Review committees to maximize the benefits to be derived from various HUD-funded programs and to eliminate duplication and inefficiencies in the delivery of services to the homeless by non-profit agencies. During FY 2013-2014, DES staff served on one of these committees. PBC Community Services with the assistance of DES, implements the Emergency Shelter Program Grant (ESG). Palm Beach County BCC established the Homeless Advisory Board (HAB) who oversaw development of a Ten-Year Plan to End Homelessness. The plan was adopted by the BCC on September 23, 2008. PBC Department of Community Services provides staff resources for the Homeless Advisory Board. The Board meets quarterly to assess the collective progress being made on the Ten-Year Plan.

During FY 2013-2014 DES provided CDBG and ESG funding to twenty-two (22) non-profit agencies to provide public services assistance to the homeless, abused women and children, children in foster care, persons with special needs, seniors and families in need of housing and health care, among others. DES also worked with seven (7) municipalities, one (1) County department and one (1) Community Redevelopment Agency to undertake public facilities and infrastructure projects. Additionally, DES worked with private for-profits and non-profits, CHDOs and private developers to provide affordable housing to benefit very-low, low- and moderate-income persons and families. DES continued to coordinate with the State, other County agencies, and municipalities in efforts to provide affordable housing to County residents.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Palm Beach County has implemented many initiatives during the year aimed at enhancing coordination between itself and the many public and private housing and social services agencies located within its borders. These initiatives are spearheaded primarily by the Department of Economic Sustainability (DES) and the Department of Community Services (DCS).

DES implements the CDBG, HOME, NSP and DRI programs through coordination with twenty-nine (29) public and private housing, and social service agencies, which provide affordable housing and other public services to low and moderate income persons. Under the HOME Program, funding was awarded via a competitive Request for Proposal (RFP) to two (2) agencies to provide affordable rental housing units. Under the DRI and NSP programs, eleven (11) agencies continued to use program funds to rehabilitate existing housing units, construct new housing units, and/or acquire new housing units for sale/rental to income eligible persons. DES also collaborated with (14) social service agencies which provided social service assistance to 8,629 persons under the CDBG Program. Similarly, DCS interfaces with social services providers to implement the Financially Assisted Agencies (FAA), Emergency Solution Grant (ESG) and Support Housing Program (SHP) programs.

Collaboration was also fostered by involving housing and social service agencies in the creation of the Annual Consolidated Plan. The agencies were invited to participate in four (4) public meetings held to solicit input and comments on the formulation and development of the Plan.

DES participates in monthly meetings held by the Homeless and Housing Alliance (HHA). The HHA acts as the County's Continuum of Care and advocates for the homeless population. It has community-based membership representing government, business, faith-based groups, and others.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Legal Aid Society of Palm Beach County, Inc. (LAS), Fair Housing Center of the Greater Palm Beaches, Inc., and Palm Beach County Office of Equal Opportunity (OEO) are the lead agencies in Palm Beach County (County) for education and enforcement of fair housing practices. This report will focus primarily on the activities undertaken by LAS and OEO.

The County, through its CDBG Program, provided FY 2013-2014 funding in the amount of \$47,513 to partially fund the LAS Fair Housing Project. As a condition for receiving these funds, the LAS was contractually required to provide fair housing enforcement activities intended to identify and remedy discrimination in the housing industry through its Fair Housing Project. The funding was used to conduct fair housing educational outreach events at various locations throughout the County and to realize the results outlined in the tables below.

Accomplishments by Legal Aid Society – FY 2013-2014

Complaint Issues	FY 2013-2014	
	Number	% of Total
Refusal to Rent	0	0
Discrimination/Sale	3	10.34
Harassment	5	17.24
Intimidation	0	0
Denial of Accommodation	13	44.83
Rental Terms	8	27.59
Retaliation	0	0
Predatory Lending	0	0
Selective Code Enforcement	0	0
TOTAL	29	100

Table 21 - Complaint Issues

Basis for Complaints	FY 2013-2014	
	Number	% of Total
Disability	18	62.07
Color	0	0
Race	0	0
Sex	1	3.45
Religion	0	0
Age	1	3.45
Familial Status	0	0
Sexual Orientation	0	0
Marital Status	1	3.45
National Origin	7	24.13
TOTAL	29	100

Table 22 - Basis for Complaints

Race	FY 2013-2014	
	Number	% of Total
Asian	0	0
Black	2	6.90
Hispanic	12	41.38
White	15	51.72
Total	29	100

Table 23 - Race Breakdown of Project Beneficiaries

Income Group	FY 2013-2014	
	Number	% of Total
Very Low Income	23	79.31
Low Income	4	13.79
Moderate Income	0	0
Moderate or Higher	2	6.9
TOTAL	29	100

Table 24 - Income Group of Persons Filing Complaints

Geographic Location	Number	% of Total
Unincorporated PBC	14	48.27
Municipalities within the County's Entitlement Jurisdiction	13	44.83
Incorporated Areas (other entitlement areas)	2	6.90
TOTAL	29	100

Table 25 - Geographic Location of Complaints Filed

Accomplishments by the Palm Beach County Office of Equal Opportunity - FY 2013-2014

Basis for Complaints	Number	% of Total
Race or Color	13	12.27
Gender	1	.94
Familial Status	3	2.83
National Origin	10	9.44
Religion	1	.94
Disability	73	68.87
Age	1	.94
Marital Status	1	.94
Sexual Orientation	0	0
Retaliation	3	2.83
TOTAL	106	100

Table 26 - Palm Beach County Office of Equal Opportunity - Basis for Complaints

Complaint Issues	Number	% of Total
Refusal to rent, sell, etc.	14	10.69
Falsely deny housing was available	3	2.3
Discriminate in the conditions or terms of sale, rental	40	30.53
Advertise in a discriminatory way	12	9.16
Intimidation, interference or coercion	14	10.69
Denial of reasonable accomodation	44	33.58
Denial of reasonable modification	1	.76
Accessibility	3	2.3
TOTAL	131	100

Table 27 - Palm Beach County Office of Equal Opportunity - Complaint Issues

DATES	OUTREACH EVENT	LOCATION	# OF ATTENDEES
10-3-13	FH Presentation	Mary Alice Fortin/Belle Glade	43
11-5-13	OUTREACH/Disability Awareness/Cub Scouts	Jerry Thomas Elem.	50 scouts
11-8-13	OUTREACH/Annual Native American Celebration	VA Hospital	25
11-12-13	FH Presentation	Dreyfoos	
11-15-13	FH Presentation	Dreyfoos	
11-23-13 & 11-24-13	OUTREACH/Salsa Festival	Greenacres Park	5000
1-17-14 to 2-2-14	OUTREACH/SF Fair	South Florida Fairgrounds	10,000+
3-8-14 & 3-9-14	OUTREACH/Art Fest by the Sea	Juno Beach	10,000+
3-22-14	OUTREACH/6 th Annual Boating & Beat bash for people with disabilities	Spanish River	1000
3-29-14 & 3-30-14	OUTREACH/Pride Fest	Bryant Park	10,000+
4-4-14	Palm Beach County OEO FH & Accessibility Training	West Palm Beach	~140
4-5-14	OUTREACH/Black Gold Jubilee	Torrey Island/Belle Glade	5,000+

DATES	TYPE	LOCATION	# OF ATTENDEES
4-14-14	FH Presentation	RAPB/WPB Office	6
4-16-14	FH Presentation	RAPB/PBG Office	6
4-23-14	Outreach/Open House for Florida Outreach for the Blind	Palm Springs	50
4-25-14 to 4-27-14	OUTREACH/Delray Affair	Delray Beach, FL	10,000+
5-12-14	Gove Elementary/Career Day	Belle Glade, FL	90 Students
5-30-14	Fair Housing Presentation-Housing Authority	Palm Beach County Housing Authority	25
6-6-14	Fair Housing Presentation-Community Association Attorneys	Palm Beach County Bar Association West Palm Beach	40 Attorneys
6-10-14	Outreach/FH and Accommodations/Farm worker Coordinating Council of PBC	Belle Glade	30
6-18-14	Outreach/FH and Accommodations at Foundcare	West Palm Beach	21

Table 28 - Palm Beach County Office of Equal Opportunity – Fair Housing Educational Outreach Programs

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Department of Economic Sustainability (DES) has in place a PPM (Grants Administration) which, among other things, addresses the monitoring of all activities which are funded under the various programs which it administers. Federal, county, state and program requirements to be adhered to are outlined in the agreement between the implementing agency/subrecipient and the County. The type and nature of the activity and the requirement imposed determine the type and frequency of the monitoring undertaken. The monitoring exercise seeks: to identify problems which may eventually lead to a violation of the contractual requirements and to recommend actions to address these before they become violations; and realize early detection of violations and implement corrective actions before they become uncorrectable, possibly resulting in the repayment of grant funds by the recipients. Below is a summary of the monitoring conducted by activity type.

- **Activities Related to Provision of a Public Service**

- Desk review of agencies' monthly reports to identify expenditure rates, extent to which the number of clients to be served will be met, adherence to contract scope and other problems related to project implementation. If concerns arise from this exercise these are conveyed to the agency via e-mail, telephone or letter.
- Annual site visit to confirm observation gleaned from review of monthly reports and to ensure that clients served meets program eligibility requirements, confirm the authenticity of the agency's accounting system, and that there are systems and policies in place to ensure fair employment practices, resolution of conflict of interests, record retention policy (at least five years), and efficient administration of the funded activity.

- **Activity Related to Economic Development**

- Desk review of businesses/incubators monthly reports to identify expenditure rates, extent to which the number of jobs clients to be served will be met, adherence to contract scope and other problems related to project implementation.
- Annual site visits to review files to confirm the number of jobs claimed; ascertain the income status of each job created; and verify the number of jobs occupied by persons living in the Palm Beach County Jurisdiction. During this visit, identified problems/issues are discussed with the subrecipients/businesses.

- **Activity Related to Acquisition of Real Property, Construction and Rehabilitation of Public Facility and Infrastructure.**

- The Capital Improvement Real Estate and Inspection Services (CIREIS) staff is responsible for monitoring agencies for procurement procedures, Section 3, compliance with all labor

regulations and adherence to construction and engineering related (Section 3 and Davis Bacon compliance are monitored on an on-going basis through reports submitted by contractors, review of payroll prior to reimbursement, review of monthly reports and regular site visit).

- Verification that work is done in accordance with the specifications is done by the project engineer/architect. This person also certified all pay applications.
 - The CIREIS staff is responsible for ensuring compliance with all Uniform Relocation Act (URA) requirements, asbestos and lead-based paint requirements (These are usually identified up-front and plans to address them are usually put in place prior to the commencement of the activity).
 - Regulatory use restriction to improved property owned by non-profit entities is imposed via filed Declarations of Restriction.
- **Activity Related to Housing for Rental and Homeownership (Acquisition/Disposition, New Construction, Rehabilitation)**
 - All rental projects are inspected to ensure compliance with HQS. The HQS Checklist is completed.
 - Beneficiaries (both homeowners and renters are income certified prior to rental or purchase).
 - Deed restrictions are placed on all units to: ensure occupancy by income eligible family, unit remains principal residence; and ensure compliance with affordability period. For rental units the income certification is reviewed annually; for homeownership, annual resident certifications ensure that the unit remains as the beneficiary's principal place of residence.
 - **CPD Programs/Funds Administered by Other Departments**
 - Monitoring of the subrecipients funded with these funds is the responsibility of the Community Services Department- Division of Human Services. Monitoring is done at least once per year and should cover topics such as eligibility, national objective, etc.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The citizen participation for the Consolidated Annual Performance Evaluation Report (CAPER) involved a public review and comment period of fifteen (15) days. The CAPER was also presented at two public meetings held in the Eastern and Western portion of Palm Beach County. A Public Notice was published in the Palm Beach Post, a newspaper of general circulation, on November 30, 2014 stating the CAPER would be available for public review and comment ending on December 19, 2014 at the Department of Economic Sustainability (DES) located at 100 Australian Avenue, Suite 500, West Palm Beach, FL, as well as, on the Department of Economic Sustainability's website at www.pbcgov.org/des. The CAPER was also presented at two public meetings held on December 9, 2014 (Eastern County) and December 11, 2014 (Western County) at which public comments were sought.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Palm Beach County, as stated in its Five Year Consolidated Plan (2010-2015), strives to adhere to HUD's programmatic objectives of providing decent housing, a suitable living environment and expanding economic opportunities for low and moderate income residents of the County. During FY 2013-2014, the County did not make any major changes to these goals under the Community Development Block Grant (CDBG) Program. However, increased focus was given to funding for economic development activities, whereby the percentage of the grant assigned increased from 10% to 13.3%. Due to ongoing restrictive local budget conditions, the County continued to undertake program strategies that leveraged the resources and expertise of partners to maximize the impact of CDBG dollars toward program objectives. These program strategies included: implementing capital projects through County Departments and municipalities; supporting public services delivered by private non-profit partners; and funding economic development services delivered by the Department of Economic Sustainability and small business lenders and incubators. During FY 2013-2014, these strategies resulted in the following accomplishments:

- Provided CDBG funding to fourteen (14) non-profit public service agencies to continue implementing programs that assisted limited clientele beneficiaries, such as victims of domestic abuse, abused and neglected children, and disabled persons. The County did emphasize services that assisted the homeless population within the County.
- Undertook ten (10) capital improvement projects that were implemented by municipal jurisdictions that have inter-local agreements with the County, or by other County departments in low and moderate income areas of the municipalities or in unincorporated Palm Beach County. The municipalities utilized CDBG funds for capital improvement projects, such as water improvements and code enforcement activities within their CDBG Target Areas. The County will continue to work with these municipalities and departments to address unmet needs in order to provide improved living environments throughout the Palm Beach County jurisdiction.
- Through the Department of Economic Sustainability, the County allocated CDBG funds to three (3) economic development providers, which assisted local businesses with technical assistance and small business lending. These agencies were instrumental in helping businesses to create 49 full time equivalent (FTE) jobs for County residents. Through its Economic Development Services Program, the County assisted businesses to create 82.5 FTE jobs. Additionally, the County allocated \$1,114,618 in Section 108 loans to four (4) new and existing businesses in order to expand economic opportunities in the County and assisted with the creation of 39 full time equivalent jobs for residents of the County during FY 2013-2014.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

BEDI funds in the amount of \$600,000 still available to the County were encumbered for a project. The project is scheduled to be completed during the next fiscal year.

Public Service Activities – FY 2013-2014 Completed

Agency	Activity	Goal	Number Served	Awarded Amount	Expended Amount
PBC Community Services	Operating costs at the Philip Lewis Center	7,200 ind.	6,770 ind.	\$662,873.00	\$561,098.47
AVDA	Operating costs	32 ind.	32 ind.	\$20,110.00	\$20,110.00
Children's Home Society	Transitional Housing	24 ind.	21 ind.	\$18,563.00	\$13,765.74
Children's Place at Home Safe	Emergency shelter	90 ind.	83 ind	\$13,930.00	\$13,930.00
CILO	Emergency meals	40 ind	53 ind	\$17,901.00	\$17,901.00
Healthy Mothers	Access to health care	600 ind	601 ind	\$7,285.00	\$7,285.00
JAY Ministries	Emergency shelter	130 ind	110 ind	\$9,281.00	\$8,925.01
Legal Aid	Operational costs	25 ind	29 ind	\$47,513.00	\$47,513.00
Place of Hope	Case management	44 ind	101 ind	\$12,155.00	\$12,155.00
RCMA	Child care	100 ind.	88 ind	\$10,829.00	\$10,829.00
Seagull Industries	Vocational Training	110 ind	124 ind	\$24,309.00	\$24,309.00
Sickle Cell	Case management	46 ind	35 ind	\$13,923.00	\$10,152.45
Urban League	Operational costs	1,275 ind	549 ind	\$14,774.00	\$14,773.98
Vita Nova	Translational Housing	30 ind	33 ind	\$10,386.00	\$10,386.00
TOTAL		9,746 ind	8,634 ind	\$883,832	\$802,593.65

Table 29 - Public Services FY 2013-2014: Completed Projects

Capital Improvement Projects – FY 2013-2014 Completed

Projects	Budget	Expended	# of Benef.	Objectives
City of Lake Worth: Norman Wimbley Gymnasium	\$200,000	\$195,873	1,500	Expansion of recreational space at public gym
Westgate/Belvedere Homes CRA	\$988,000	\$982,309	1,007	Installation of sanitary sewer lines
City of Belle Glade: Water meters and antenna	\$825,000	\$825,000	6,240	Installation of water meters in the City
City of South Bay: waste water re-pump station	\$330,000	\$311,782	2,732	Improvements to waste water pump station
City of Pahokee: City Park restrooms	\$92,817	\$92,817	6,617	Construction of new restrooms and concession stand
City of Riviera Beach: W. 36th Street	\$173,175	\$119,962	110	Street improvements
Town of Mangonia Park: Pioneer Road Sewer	\$290,072	\$202,177	32	Installation of sanitary sewer system

Projects	Budget	Expended	# of Benef.	Objectives
PBC Engineering: Sherwood Forest Blvd. Pathway	\$50,001	\$45,717	1,929	Sidewalk construction
PBC Engineering: Canton Road	\$222,151	\$181,538	48	Street improvements
Town of Lake Park: Lakeshore Park	\$37,294	\$37,294	8,300	Improvements to tennis courts
TOTAL	\$3,208,510	\$2,994,469	28,515	

Table 30- Public Facilities and Capital Improvements: FY 2013-2014 Completed Projects

Economic Development Activities – FY 2013-2014

Economic Development Provider	Allocated Amount	FTE Jobs Contracted	FTE Jobs Created
TED	\$151,000	11	16
EDC	\$51,000	4	19.5
CEO	\$80,000	6	13.5
DES Economic Development Services	\$401,376	12	33.5
TOTAL	\$683,376	33	82.5

Table 31 - Economic Development Activities: FY 2013-2014 - CDBG Economic Development Program

Economic Development Activities – FY 2013-2014 Countywide Loan Program (Section 108 and BEDI)

Project Name	Funding source	Amount Allocated	Amount Advanced	# of Loans/Grants	# of FTE Committed	# of FTE Created/Retained
Countywide Loan Program	Section 108	\$26,568,000	\$15,869,000	20	743	1,301
Avenue A Revitalization (Belle Glade)	Section 108	\$2,600,000	\$2,599,624	7	141	14
Avenue A Revitalization (Belle Glade)	BEDI	\$1,200,000	\$1,200,000	7	-	-
Pahokee Downtown Revitalization	Section 108	\$2,824,000	\$2,065,000	4	94	15
Pahokee Downtown Revitalization	BEDI	\$1,058,971	\$890,217	5	-	-
TOTAL		\$34,250,971	\$22,623,841	43	978	1,330

Table 32 - Economic Development Activities FY 2013-2014 - Countywide Loan Program (Section 108)

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Palm Beach County monitors HOME projects on an annual basis. In instances where the beneficiary has not complied with the terms of the agreement, the County has been proactive in requiring adherence to the agreement and/or accelerating the note and requiring payment in-full.

Although the County inspects all its multifamily projects, the requirement to conduct annual on-site inspections is cost-burdensome, given the limited administrative funding. It would be advantageous to have a risk-based monitoring requirement instead of the current funding/unit size mandate.

Project Name	Property Address	No. Units	No. HOME Units	Monitoring Review Notes	HQS Review Notes
Adopt-A-Family Of the Palm Beaches	1736 2nd Avenue Lake Worth, FL 33460	49	40	No findings; 0% vacancy; re-inspection will be scheduled	13 (27%) of 40 units inspected and 6 (46%) failed inspection. Follow up required.
A & A Housing	1101 South K Street Lake Worth, FL 33460	47	40	Pending monitoring of files at another location	12 (26%) of 40 units inspected and 11 (92%) failed Inspection. Follow up required.
Evernia Station Limited	950 Evernia Street WPB, FL 33401	20	20	High 40% Vacancy rate needs to be addressed	5 (25%) of 20 units inspected and 2 (40%) failed Inspection. Follow up required.
Henrietta TH	1301 Henrietta Ave 1 Riviera Beach, FL 33404	11	11	4% Vacancy rate. Additional documents required to calculate tenants income	3 (27%) of 11 units inspected and 0 (0%) failed Inspection.
Pine Run Villas	5212 Sunset Trail Lake Worth, FL 33463	63	21	No findings; 0% vacancy; re-inspection will be scheduled	All 21 HOME units inspected and 3 (14%) failed inspection. Follow up required.
Royal Palm Lakes	1749 East Main St Pahokee, FL 33433	42	42	7% Vacancy rate. Additional documents required for tenants' applications	8 (19%) of 42 units inspected and 0 (0%) failed inspection.
Villas at Cove Crossing (Lantana Associates)	2730 Lantana Rd, Lantana, FL 33462	94	94	1% Vacancy rate. Additional documents required for a few tenants' files	24 (26%) of 94 units inspected and 12 (50%) failed inspection. Follow up required.
Woodlake Apartments (Golden Lakes)	1749 N. Jog Rd, West Palm Beach, FL 33411	224	224	On 11/14/14 Woodlake Apt paid their note of \$260,784.22 in full	Property inadequately maintained.

Table 33 – Home Program Monitoring

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Palm Beach County, in its commitment to fair, non-discriminatory, affordable housing, provides ongoing training and community outreach to non-profit organizations, for-profit entities, community leaders, employers and other stakeholders. In addition to signage, notices and technical assistance, the County, through its outreach initiatives, co-missions with the lending community to offer financial products that meet its affirmative marketing efforts and the real estate community to offer housing units that meet the ever-changing needs of households at or below 80 percent AMI. The County also reviews for compliance the affirmative marketing plans of rental projects that are monitored annually.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Palm Beach County's IDIS access has been blocked for over two (2) years; as such, the County has not been able to report and utilize program income for any activity.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

Palm Beach County has implemented several programs aimed at fostering and maintaining affordable housing. These undertakings include a first mortgage loan program, the creation of a veteran's homeownership and preservation program, an affordable housing impact fee assistance program, a foreclosure prevention program, an owner occupied rehabilitation program and an emergency roof replacement/repair program. The County has also adopted a mortgage modification policy. Each of the housing strategies and policies address affordable housing needs for the creation, rehabilitation and preservation of homeownership and rental housing units. The economic impact is significant and enhances a higher standard of living for all County residents.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	PALM BEACH COUNTY
Organizational DUNS Number	078470481
EIN/TIN Number	596000785
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	West Palm Beach/Palm Beach County CoC

ESG Contact Name	Title	Address	E-Mail
Mr. Edward W. Lowery	Director	100 Australian Avenue, Suite 500, West Palm Beach, FL 33406	elowery@pbcgov.org
ESG Secondary Contact	Title	Address	E-Mail
Ms. Claudia Tuck	Director	801 Datura Street, West Palm Beach, FL 33401	ctuck@pbcgov.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2013
Program Year End Date	09/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name:	PALM BEACH COUNTY
City, ST, Zip Code	West Palm Beach, FL, 33402-4036
DUNS Number:	078470481
Subrecipient Organization Type:	Unit of Government
Is subrecipient a victim services provider:	No
ESG Subgrant or Contract Award Amount:	\$29,511
Subrecipient or Contractor Name:	ADOPT-A-FAMILY
City, ST, Zip Code	Lake Worth, FL 33460-3210
DUNS Number:	869370965
Subrecipient Organization Type:	Other Non-Profit Organization
Is subrecipient a victim services provider:	No
ESG Subgrant or Contract Award Amount:	\$71,695
Subrecipient or Contractor Name:	CHILDREN'S CASE MANAGEMENT
City, ST, Zip Code	West Palm Beach, FL 33417
DUNS Number:	839608494

Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount:	\$14,256
Subrecipient or Contractor Name:	FARMWORKER COORDINATING COUNCIL
City, ST, Zip Code	Lake Worth, FL 33460
DUNS Number:	831640271
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount:	\$3,880
Subrecipient or Contractor Name:	AID TO VICTIMS OF DOMESTIC ABUSE
City, ST, Zip Code	Confidential Location
DUNS Number:	797493277
Is subrecipient a victim services provider:	Yes
Subrecipient Organization Type:	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount:	\$22,034
Subrecipient or Contractor Name:	CENTER FOR FAMILY SERVICES
City, ST, Zip Code	West Palm Beach, FL
DUNS Number:	092240571
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount:	\$45,774
Subrecipient or Contractor Name:	CHILDREN'S HOME SOCIETY
City, ST, Zip Code	Winter Park, FL
DUNS Number:	084188895
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount:	\$12,783
Subrecipient or Contractor Name:	THE LORD'S PLACE-FAMILY INTERIM PROGRAM
City, ST, Zip Code	West Palm Beach, FL
DUNS Number:	101962454
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount:	\$20,812
Subrecipient or Contractor Name:	THE LORD'S PLACE-RECOVERY CENTER
City, ST, Zip Code	West Palm Beach, FL
DUNS Number:	101962454
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount:	\$22,275
Subrecipient or Contractor Name:	THE SALVATION ARMY
City, ST, Zip Code	West Palm Beach, FL
DUNS Number:	003865735
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount:	\$48,619
Subrecipient or Contractor Name:	YWCA OF PALM BEACH COUNTY

City, ST, Zip Code	Confidential Location
DUNS Number:	055155469
Is subrecipient a victim services provider:	Yes
Subrecipient Organization Type:	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount:	\$12,499
Subrecipient or Contractor Name:	VITA NOVA
City, ST, Zip Code	West Palm Beach, FL 33401-6817
DUNS Number:	832472497
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount:	\$53,715
Subrecipient or Contractor Name:	THE COALITION FOR INDEPENDENT LIVING OPTIONS
City, ST, Zip Code	Greenacres, FL 33413-3310
DUNS Number:	839608478
Is subrecipient a victim services provider:	No
Subrecipient Organization Type:	Other Non-Profit Organization
ESG Subgrant or Contract Award Amount:	\$15,869

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	126
Children	116
Don't Know/Refused/Other	0
Missing Information	0
Total	242

Table 34 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	103
Children	94
Don't Know/Refused/Other	0
Missing Information	0
Total	197

Table 35 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	872
Children	779
Don't Know/Refused/Other	0
Missing Information	0
Total	1,651

Table 36 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 37 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	924
Children	1,166
Don't Know/Refused/Other	0
Missing Information	0
Total	2,090

Table 38 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	939
Female	1,151
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	2,090

Table 39 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,174
18-24	173
25 and over	743
Don't Know/Refused/Other	0
Missing Information	0
Total	2,090

Table 40 – Age Information

7. Special Populations Served—Complete for All Activities

Subpopulation	Number of Persons in Households			Total
	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	
Veterans	9	2	0	7
Victims of Domestic Violence	795	8	29	758
Elderly	2	0	0	2
HIV/AIDS	10	4	2	4
Chronically Homeless	118	0	0	118
Persons with Disabilities:				
Severely Mentally Ill	56	8	16	32
Chronic Substance Abuse	184	0	7	177
Other Disability	91	27	14	50
Total (Unduplicated if possible)	1,265	49	36	1,148

Table 41 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	108,405
Total Number of bed-nights provided	78,840
Capacity Utilization	73.00%

Table 42 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Homeless and Housing Alliance (HHA) adopted fourteen (14) performance measures in which to assist in the transparency, accountability and efficiency of the County's homeless activities. Currently, the HHA has drafted program standards relating to Rapid Re-housing activities and Housing First programs. A consultant has been secured to assist in the development of these standards as well as to implement the data collection and evaluation process relating to the 14 performance measures already adopted by the HHA.

The following table depicts the 14 performance measures:

PERFORMANCE MEASURES	DEFINITION	OUTCOME
Increase Income from Entry to Exit	Percentage of households that increased total household income from entry to exit	Emergency: No goal (data is collected)
Completed Vocational/Educational or other Training	Percent of household members that complete vocational or other training by their exit from program	Evaluated but not monitored
Mainstream Resources	Percent of household members who receive mainstream resources at exit	Emergency: 30%
Transitional to Permanent Housing	Number of persons in transitional programs that move to permanent housing upon exit.	>65%
Housing Stability	Length of time households reside in permanent supportive housing from entry to exit	Permanent Housing: >180 days
Exited Household Members	Number of household members that exit program during the reporting period	Monitored but not evaluated
Average Program Occupancy	Percentage that reflects average number of household members residing in program per night relative to program capacity as measured in units and/or beds	Family Facilities:
Negative Reason for Leaving	Percentage of persons that leave housing due to non-compliance or disagreement with shelter rules	Emergency: Monitored but not evaluated

Table 43 - Performance Measures Standards Table

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	\$80,056	\$40,047
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$63,786	0	0
Subtotal Homelessness Prevention	\$63,786	\$80,056	\$40,047

Table 44 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	\$89,593	\$70,127
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	\$89,593	\$70,127

Table 45 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services	0	0	0
Operations	\$223,751	\$318,533	\$189,852
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$223,751	\$318,533	\$189,852

Table 46 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
HMIS	0	0	\$19,770
Administration	\$14,891	\$39,871	\$26,852
Street Outreach	0	0	0

Table 47 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013
\$1,177,129	\$302,428	\$528,053	\$346,648

Table 48 - Total ESG Funds Expended

11f. Match Source

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	\$58,949	0
Private Funds	0	\$648,949	\$407,583
Other	\$494,540	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	\$494,540	\$707,898	\$407,583

Table 49 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
\$2,787,150	\$796,968	\$1,235,951	\$754,231

Table 50 - Total Amount of Funds Expended on ESG Activities

ATTACHMENT 1

CITIZEN COMMENTS AND PROOF OF PUBLICATION

The citizen participation for the Consolidated Annual Performance Evaluation Report (CAPER) involved a public review and comment period of fifteen (15) days. A Public Notice was published in the Palm Beach Post, a newspaper of general circulation, on November 30, 2014 stating the CAPER would be available for public review and comment beginning on December 4, 2014 at the Department of Economic Sustainability (DES) located at 100 Australian Avenue, Suite 500, West Palm Beach, FL, as well as, on the Department of Economic Sustainability's website at www.pbcgov.org/des. The Caper was also presented at two public meetings held on December 9, 2014 in the Eastern portion of the County and on December 11, 2014 for the communities located in the western portion of the County.

At both public meetings, it was explained that the CAPER reports on expenditures, accomplishments, and progress towards meeting Consolidated Plan goals and objectives. The County's accomplishments and progress in the areas of housing, homelessness, public services, economic development and capital improvements were reviewed. Instructions on how to retrieve the CAPER online or in persons was provided at the two public meetings. Meeting attendees were advised of the 15 day comment period which ended December 19, 2014 in which DES would receive written comments regarding the draft CAPER

The following is a summary of citizen comments received relating to the County's FY 2013-2014 CAPER:

Eastern County Meeting

Date: December 9, 2014
Time: 10:00 am
Location: 100 Australian Avenue, Suite I-470, West Palm Beach, FL 33406

Public Input Received:
No public input was received.

Western County Meeting

Date: December 11, 2014
Time: 10:00 am
Location: Belle Glade Civic Center, 725 NW 4th Street, Belle Glade, FL 33430

Public Input Received:
No public input was received.

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Publication Date: 11/30/2014

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EBOLA IN AFRICA

Ebola death toll up; Sierra Leone to get more beds

But the question remains who will operate them.

By Sarah DiLorenzo
Associated Press

DAKAR, SENEGAL — Sierra Leone will soon see a dramatic increase in desperately needed Ebola treatment beds, but it's still not clear who will staff them, according to the top United Nations official in the fight against the disease.

Ebola has sickened more than 16,000 people, of whom nearly 7,000 have died, according to figures released Friday by the World Health Organization.

Sierra Leone is now bearing the brunt of the eight-month-old outbreak. In the other hard-hit countries, Liberia and Guinea, WHO says infection rates are stabilizing or declining.

But in Sierra Leone, they're soaring. The country has been reporting about 400 to 500 new cases each week for several weeks.

Those cases are concentrated in the capital, Freetown, its surrounding areas and the northern Port Loko district, which together account for about 65 percent of the country's new infections, said Anthony Banbury, head of the U.N. Mission for Ebola Emergency Response.

"The critical gap right now in those locations are beds. It's as simple that: We need more beds," said Banbury, who spoke by telephone from Ghana, where the mission is headquartered. Only about 350 of some 1,200 promised treatment beds are up and running, according to WHO figures.

Five more British-built treatment centers will open next month, tripling the current bed capacity, according to the U.K.'s Department for International Development. One near the capital is already up and running.

Still, more beds alone are not enough. "We're concerned that the partners who have signed up to operate the beds won't be able to op-



A child suffering from Ebola receives treatment in October at Makeni Arab Holding Centre in Makeni, Sierra Leone, which is bearing the brunt of the outbreak. TANYA BINDRA / AP

erate them in the numbers and timeline really required," Banbury said. He is flying to Sierra Leone this weekend to address that problem.

Sierra Leone also is dogged by unsafe burials. The bodies of Ebola victims are extremely contagious, and the touching of bodies might be responsible for as much as 50 percent of all new cases, Banbury said.

Cultural practices call for the dead to be washed, and women's bodies are supposed to be prepared by other women.

But with very few women on burial teams, Banbury said that it appears people are washing the bodies of women before they call for them to be taken away.

Sierra Leone also needs more burial teams. WHO numbers show that on-

AFGHANISTAN

Taliban overrun Afghan army base

By Joseph Goldstein and Rod Nordland
New York Times

KABUL, AFGHANISTAN — Taliban fighters overran an Afghan National Army outpost in Helmand province in the country's south late Friday night and by Saturday morning had killed as many as 14 soldiers in one of the insurgents' deadliest attacks against Afghan soldiers this year, local officials said.

Elsewhere in Helmand province, the army battled for the third day against insurgents who had fought their way onto the army's main base in the south, Camp Bastion. The former British base had been handed over to the Afghans in October.

Amid this intensifying fighting in the south, where the Taliban have traditionally been strongest, the pattern of escalating suicide attacks in Kabul, the capital, continued late Saturday afternoon.

At least three Taliban insurgents stormed a Kabul guesthouse that the authorities said was occupied by a nongovernment organization. The Taliban

claimed that the guesthouse belonged to Christian missionaries, but that could not be confirmed.

The spokesman for the Kabul police, Hashmatullah Stanikzai, said two staff members of the non-government organization had been killed in the attack. One was an Afghan, and the other was a foreigner, Stanikzai said.

There have been at least 10 attacks or bombings in Kabul in the past three weeks, ending a short period of relative calm.

The deadly attack against the army outpost on Friday began around 11 p.m., some 300 yards from the district center of Sangin, an area in northern Helmand province that has been the scene of some of the heaviest fighting in past years between NATO troops and the Taliban.

The attack continued until morning, with Taliban forces planting explosives beneath the outpost's towers, toppling them to the ground, according to Hajji Amir Jan, the deputy chief of the local government council. Jan said the bodies of 14 Afghan soldiers were discovered in the rubble.

With French presidency as goal, Sarkozy wins party post

By Jamey Keaten
Associated Press



Former French President Nicolas Sarkozy has higher ambitions.

PARIS — As political encores go, former President Nicolas Sarkozy didn't quite get the warm embrace from his party that many French had expected in his return to public life on Saturday.

The hard-charging Gaullist, who once made headlines for reviving France's U.S. ties, helping depose Libyan leader Moammar Gadhafi and marrying a former su-

permodel, won a race for leader of France's main conservative party — but with a margin of victory that was smaller than many had predicted.

Sarkozy's victory as chief of the Union for a Popular Movement, or

UMP, was a crucial first step on his road to a far bigger prize: He hopes to return to the Elysee Palace in the 2017 presidential election — five years after he failed in his re-election bid against Socialist Francois Hollande and cast himself into political exile.

But with no victory

speech, a few sober lines on Twitter, and a subdued "Of course, I am happy" into a TV reporter's microphone, Sarkozy's gestures suggested that the man known for big, flashy displays was somewhat chastened by a result that caps his return to the political arena.

Meanwhile, Bruno Le

Maire, a former government minister, beamed broadly at his own post-election rally and proclaimed, "Tonight, I am happy" after collecting nearly 30 percent of the vote, behind Sarkozy's 64.5 percent.

Herve Mariton, a social conservative, trailed far behind in third with

around 6 percent.

Sarkozy's showing was well below his performance in the 2004 UMP leadership contest when he won with 85 percent. He used the party leadership then as a springboard to the presidency, building a ground game that helped propel him into the Elysee Palace.

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Pull-on pant, \$50.

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"Coquette," \$120
"Ansley," \$100
"Dakota," \$100
"Ansley Glitter," \$120
Men's "Ascot," \$120

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FY 2013-2014

OMB Control No.: 2506-0117 (exp. 07/31/2015)

61

ATTACHMENT 2

PR-26



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
PALM BEACH COUNTY , FL

DATE: 12-17-14
TIME: 9:49
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,651,964.00
02 ENTITLEMENT GRANT	5,892,217.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	24,652.53
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,568,833.53

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,927,007.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,927,007.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	616,364.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	17,937.12
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,561,308.63
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	10,007,524.90

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,658,819.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,658,819.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.84%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: 2012 PY: 2013
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	15,040,875.25
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	14,263,274.12
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	94.83%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	810,485.94
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	810,485.94
32 ENTITLEMENT GRANT	5,892,217.00
33 PRIOR YEAR PROGRAM INCOME	28,258.28
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,920,475.28
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.69%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	616,364.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	616,364.41
42 ENTITLEMENT GRANT	5,892,217.00
43 CURRENT YEAR PROGRAM INCOME	24,652.53
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,916,869.53
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.42%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
PALM BEACH COUNTY , FL

DATE: 12-17-14
TIME: 9:49
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	9	3033	PBC Housing Authority - South Bay Villas	14B	LMH	\$1,350.00
Total						\$1,350.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	24	2229	5708662	COUNTYWIDE HOUSING REHABILITATION	14A	LMH	\$61.50
2009	21	2517	5687749	HCD Rehabilitation Program	14A	LMH	\$267.50
2009	21	2517	5691200	HCD Rehabilitation Program	14A	LMH	\$850.10
2009	21	2517	5709418	HCD Rehabilitation Program	14A	LMH	\$200.00
2009	42	2543	5691200	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$6,647.50
2009	42	2543	5708662	Pahokee, City of--Old High School Gym (CDBG)	03F	LMA	\$128,184.65
2009	43	2544	5691200	Pahokee, City of--City Park (CDBG)	03F	LMA	\$9,995.00
2010	6	2661	5687749	Belle Glade, City of - Rehabilitation	14A	LMH	\$11,572.23
2010	34	2985	5691200	Anita Flores	14A	LMH	\$26,975.00
2010	34	3031	5687749	Louis Lawnichak	14A	LMH	\$24,365.00
2010	34	3034	5708662	Lavette McKenzie	14A	LMH	\$16,197.00
2010	34	3035	5708662	Sallie Williams	14A	LMH	\$250.00
2010	34	3035	5712149	Sallie Williams	14A	LMH	\$24,915.60
2010	51	2710	5691200	Westgate/Belvedere Homes CRA - Sanitary Sewer	03J	LMA	\$13,551.65
2010	56	2991	5691200	Glades LOST Kiosks	03	LMA	\$25,327.00
2010	56	2991	5712149	Glades LOST Kiosks	03	LMA	\$3,253.50
2011	19	2836	5691200	City of Belle Glade-Lake Shore Civic Center	03F	LMA	\$99,029.70
2011	19	2864	5687749	Town of Mangonia Park - Installation of Slide	03F	LMA	\$645.95
2011	20	2839	5709742	Palm Beach County Engineering-Canton Road	03K	LMA	\$153,391.12
2011	20	2860	5691200	Palm Beach County Water Utilities-Seminole Manor Sanitary Sewer	03J	LMA	\$95,127.94
2011	20	2861	5691200	Palm Beach County Water Utilities-South Bay Re-pump Project	03J	LMA	\$5,497.99
2011	20	3022	5709742	PBC Engineering - Sherwood Forrest Blvd. Pathway	03L	LMA	\$18,325.12
2011	24	2838	5687749	Palm Beach County Set-Aside Program	18A	LMJ	\$1,206.26
2012	2	2932	5687749	Senator Philip D. Lewis Center	03T	LMC	\$215,771.94
2012	2	2933	5624289	Aid to Victims of Domestic Abuse	05G	LMC	\$3,165.12
2012	2	2933	5687749	Aid to Victims of Domestic Abuse	05G	LMC	\$962.64
2012	2	2934	5624289	Children's Home Society	05	LMC	\$2,015.02
2012	2	2934	5687749	Children's Home Society	05	LMC	\$326.76
2012	2	2935	5624289	Children's Place at Home Safe	05N	LMC	\$672.00
2012	2	2936	5624289	Coalition for Independent Living Options	05B	LMC	\$1,013.03
2012	2	2936	5687749	Coalition for Independent Living Options	05B	LMC	\$1,802.85
2012	2	2937	5624289	Healthy Mothers/Healthy Babies	05M	LMC	\$1,322.09
2012	2	2937	5687749	Healthy Mothers/Healthy Babies	05M	LMC	\$335.30
2012	2	2938	5624289	Jesus and You Outreach Ministries	03T	LMC	\$118.01
2012	2	2939	5624289	Legal Aid Society of Palm Beach County	05J	LMC	\$6,957.92
2012	2	2939	5687749	Legal Aid Society of Palm Beach County	05J	LMC	\$6,957.92
2012	2	2940	5624289	Place of Hope	05N	LMC	\$893.38
2012	2	2942	5624289	Seagull Industries for the Disabled, Inc.	05B	LMC	\$5,666.29
2012	2	2942	5687749	Seagull Industries for the Disabled, Inc.	05B	LMC	\$1,304.65
2012	2	2943	5624289	Sickle Cell Foundation	05M	LMC	\$4,432.48
2012	2	2945	5624289	Vita Nova, Inc.	05D	LMC	\$1,851.20
2012	2	2945	5687749	Vita Nova, Inc.	05D	LMC	\$1,287.10



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
PALM BEACH COUNTY , FL

DATE: 12-17-14
TIME: 9:49
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	2947	5687749	DES Project Implementation	14H	LMH	\$1,536.96
2012	5	2948	5687749	DES Economic Development Services Program	18B	LMJ	\$51,821.30
2012	5	2948	5708662	DES Economic Development Services Program	18B	LMJ	\$167,428.83
2012	5	2948	5712149	DES Economic Development Services Program	18B	LMJ	\$35,388.42
2012	6	2951	5691200	Greenacres, City of - Sanitary Sewer Improvements(Phase 3)	03J	LMA	\$49,280.05
2012	6	2951	5708662	Greenacres, City of - Sanitary Sewer Improvements(Phase 3)	03J	LMA	\$32,582.95
2012	6	2952	5691200	PBC Water Utilities - Belle Glade water meters	03J	LMA	\$74,921.00
2012	6	2953	5691200	PBC Water Utilities - Pioneer Road	03J	LMA	\$133,792.02
2012	6	2954	5691200	Riviera Beach, City of - W. 36th Street	03K	LMA	\$119,961.68
2012	6	2954	5709418	Riviera Beach, City of - W. 36th Street	03K	LMA	\$53,213.32
2012	7	2990	5687749	City of Pahokee - Code Enforcement	15	LMA	\$6,373.88
2012	8	2994	5691200	Town of Lake Park - Tennis Court Renovations	03F	LMA	\$37,294.00
2013	1	2995	5691200	Aid to Victims of Domestic Abuse	05G	LMC	\$8,693.42
2013	1	2995	5708662	Aid to Victims of Domestic Abuse	05G	LMC	\$4,922.78
2013	1	2995	5709418	Aid to Victims of Domestic Abuse	05G	LMC	\$2,618.50
2013	2	2996	5691200	Children's Home Society of Florida	05	LMC	\$5,474.00
2013	2	2996	5708662	Children's Home Society of Florida	05	LMC	\$3,043.00
2013	2	2996	5709418	Children's Home Society of Florida	05	LMC	\$1,428.00
2013	3	2997	5691200	Coalition for Independent Living Options	05B	LMC	\$8,921.32
2013	3	2997	5708662	Coalition for Independent Living Options	05B	LMC	\$3,310.36
2013	3	2997	5709418	Coalition for Independent Living Options	05B	LMC	\$2,663.04
2013	4	2999	5691200	Healthy Mothers/Healthy Babies	05M	LMC	\$2,100.22
2013	4	2999	5708662	Healthy Mothers/Healthy Babies	05M	LMC	\$1,723.88
2013	4	2999	5709418	Healthy Mothers/Healthy Babies	05M	LMC	\$558.44
2013	5	3000	5691200	Jesus and You Outreach Ministries	03T	LMC	\$5,694.83
2013	6	3001	5691200	Legal Aid Society of Palm Beach County	05J	LMC	\$19,660.56
2013	6	3001	5708662	Legal Aid Society of Palm Beach County	05J	LMC	\$11,468.66
2013	6	3001	5709418	Legal Aid Society of Palm Beach County	05J	LMC	\$4,915.14
2013	7	3002	5691200	Place of Hope	05N	LMC	\$7,512.96
2013	7	3002	5708662	Place of Hope	05N	LMC	\$2,954.70
2013	7	3002	5709418	Place of Hope	05N	LMC	\$1,491.42
2013	8	3003	5691200	Redlands Christian Migrant Association	05L	LMC	\$6,519.84
2013	8	3003	5708662	Redlands Christian Migrant Association	05L	LMC	\$4,309.16
2013	9	3004	5691200	Sickle Cell Foundation	05M	LMC	\$3,480.84
2013	9	3004	5708662	Sickle Cell Foundation	05M	LMC	\$1,160.28
2013	9	3004	5709418	Sickle Cell Foundation	05M	LMC	\$1,740.42
2013	10	3005	5708662	Urban League of Palm Beach County	05	LMC	\$14,773.98
2013	11	3006	5691200	Vita Nova	05D	LMC	\$3,526.66
2013	11	3006	5708662	Vita Nova	05D	LMC	\$3,765.36
2013	11	3006	5709418	Vita Nova	05D	LMC	\$995.44
2013	12	3007	5691200	Seagull Industries for the Disabled	05B	LMC	\$8,512.40
2013	12	3007	5708662	Seagull Industries for the Disabled	05B	LMC	\$5,844.80
2013	12	3007	5712149	Seagull Industries for the Disabled	05B	LMC	\$2,464.80
2013	13	3008	5691200	Children's Place at HomeSafe	05N	LMC	\$6,509.48
2013	13	3008	5708662	Children's Place at HomeSafe	05N	LMC	\$2,912.48
2013	13	3008	5709418	Children's Place at HomeSafe	05N	LMC	\$1,458.42
2013	15	3032	5708662	PBC Water Utilities Department - Mangonia Park Sewer Phase 2	03J	LMA	\$250.00
2013	23	3026	5691200	Belle Glade, City of: Code Enforcement Activities	15	LMA	\$39,488.93
2013	23	3026	5708662	Belle Glade, City of: Code Enforcement Activities	15	LMA	\$19,241.99
2013	23	3026	5712149	Belle Glade, City of: Code Enforcement Activities	15	LMA	\$8,989.86
2013	24	3024	5691200	City of Greenacres - Community Hall and 500 Perry Street buildings renovations	03E	LMC	\$1,076.70
2013	26	3027	5691200	Pahokee, City of: Code Enforcement Activities	15	LMA	\$7,295.59
2013	26	3027	5708662	Pahokee, City of: Code Enforcement Activities	15	LMA	\$12,531.90

OMB Control No.: 2506-0117 (exp. 07/31/2015)

FY 2013-2014

65



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
PALM BEACH COUNTY , FL

DATE: 12-17-14
TIME: 9:49
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	26	3027	5709418	Pahokee, City of: Code Enforcement Activities	15	LMA	\$7,158.54
2013	28	3028	5709418	South Bay, City of: Code Enforcement Activities	15	LMA	\$2,835.85
2013	29	3012	5709418	Senator Philip D. Lewis Center for Homeless Individuals	03T	LMC	\$386,500.65
2013	37	3013	5691200	DES Economic Development Services	18B	LMJ	\$46,790.00
2013	37	3013	5708662	DES Economic Development Services	18B	LMJ	\$13,000.00
2013	37	3013	5712149	DES Economic Development Services	18B	LMJ	\$37,827.48
2013	39	3014	5691200	Center for Technology, Enterprise, and Development (TED Center)	18B	LMJ	\$75,498.00
2013	39	3014	5708662	Center for Technology, Enterprise, and Development (TED Center)	18B	LMJ	\$25,166.00
2013	39	3014	5709418	Center for Technology, Enterprise, and Development (TED Center)	18B	LMJ	\$12,583.00
2013	40	3015	5691200	Enterprise Development Corporation	18B	LMJ	\$4,250.00
2013	40	3015	5708662	Enterprise Development Corporation	18B	LMJ	\$29,750.00
2013	40	3015	5712149	Enterprise Development Corporation	18B	LMJ	\$4,250.00
2013	40	3015	5753147	Enterprise Development Corporation	18B	LMJ	\$4,250.00
2013	41	3016	5691200	Center for Enterprise Opportunity	18C	LMCMC	\$39,996.00
2013	41	3016	5708662	Center for Enterprise Opportunity	18C	LMCMC	\$13,332.00
2013	41	3016	5709418	Center for Enterprise Opportunity	18C	LMCMC	\$6,666.00
2013	41	3016	5753147	Center for Enterprise Opportunity	18C	LMCMC	\$6,674.00
Total							\$2,658,819.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	2932	5687749	Senator Philip D. Lewis Center	03T	LMC	\$215,771.94
2012	2	2933	5624289	Aid to Victims of Domestic Abuse	05G	LMC	\$3,165.12
2012	2	2933	5687749	Aid to Victims of Domestic Abuse	05G	LMC	\$962.64
2012	2	2934	5624289	Children's Home Society	05	LMC	\$2,015.02
2012	2	2934	5687749	Children's Home Society	05	LMC	\$326.76
2012	2	2935	5624289	Children's Place at Home Safe	05N	LMC	\$672.00
2012	2	2936	5624289	Coalition for Independent Living Options	05B	LMC	\$1,013.03
2012	2	2936	5687749	Coalition for Independent Living Options	05B	LMC	\$1,802.85
2012	2	2937	5624289	Healthy Mothers/Healthy Babies	05M	LMC	\$1,322.09
2012	2	2937	5687749	Healthy Mothers/Healthy Babies	05M	LMC	\$335.30
2012	2	2938	5624289	Jesus and You Outreach Ministries	03T	LMC	\$118.01
2012	2	2939	5624289	Legal Aid Society of Palm Beach County	05J	LMC	\$6,957.92
2012	2	2939	5687749	Legal Aid Society of Palm Beach County	05J	LMC	\$6,957.92
2012	2	2940	5624289	Place of Hope	05N	LMC	\$893.38
2012	2	2942	5624289	Seagull Industries for the Disabled, Inc.	05B	LMC	\$5,666.29
2012	2	2942	5687749	Seagull Industries for the Disabled, Inc.	05B	LMC	\$1,304.65
2012	2	2943	5624289	Sickle Cell Foundation	05M	LMC	\$4,432.48
2012	2	2945	5624289	Vita Nova, Inc.	05D	LMC	\$1,851.20
2012	2	2945	5687749	Vita Nova, Inc.	05D	LMC	\$1,287.10
2013	1	2995	5691200	Aid to Victims of Domestic Abuse	05G	LMC	\$8,693.42
2013	1	2995	5708662	Aid to Victims of Domestic Abuse	05G	LMC	\$4,922.78
2013	1	2995	5709418	Aid to Victims of Domestic Abuse	05G	LMC	\$2,618.50
2013	2	2996	5691200	Children's Home Society of Florida	05	LMC	\$5,474.00
2013	2	2996	5708662	Children's Home Society of Florida	05	LMC	\$3,043.00
2013	2	2996	5709418	Children's Home Society of Florida	05	LMC	\$1,428.00
2013	3	2997	5691200	Coalition for Independent Living Options	05B	LMC	\$8,921.32
2013	3	2997	5708662	Coalition for Independent Living Options	05B	LMC	\$3,310.36
2013	3	2997	5709418	Coalition for Independent Living Options	05B	LMC	\$2,663.04
2013	4	2999	5691200	Healthy Mothers/Healthy Babies	05M	LMC	\$2,100.22
2013	4	2999	5708662	Healthy Mothers/Healthy Babies	05M	LMC	\$61,723.88
2013	4	2999	5709418	Healthy Mothers/Healthy Babies	05M	LMC	\$558.44



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
PALM BEACH COUNTY , FL

DATE: 12-17-14
TIME: 9:49
PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	5	3000	5691200	Jesus and You Outreach Ministries	03T	LMC	\$5,694.83
2013	6	3001	5691200	Legal Aid Society of Palm Beach County	05J	LMC	\$19,660.56
2013	6	3001	5708662	Legal Aid Society of Palm Beach County	05J	LMC	\$11,468.66
2013	6	3001	5709418	Legal Aid Society of Palm Beach County	05J	LMC	\$4,915.14
2013	7	3002	5691200	Place of Hope	05N	LMC	\$7,512.96
2013	7	3002	5708662	Place of Hope	05N	LMC	\$2,954.70
2013	7	3002	5709418	Place of Hope	05N	LMC	\$1,491.42
2013	8	3003	5691200	Redlands Christian Migrant Association	05L	LMC	\$6,519.84
2013	8	3003	5708662	Redlands Christian Migrant Association	05L	LMC	\$4,309.16
2013	9	3004	5691200	Sickle Cell Foundation	05M	LMC	\$3,480.84
2013	9	3004	5708662	Sickle Cell Foundation	05M	LMC	\$1,160.28
2013	9	3004	5709418	Sickle Cell Foundation	05M	LMC	\$1,740.42
2013	10	3005	5708662	Urban League of Palm Beach County	05	LMC	\$14,773.98
2013	11	3006	5691200	Vita Nova	05D	LMC	\$3,526.66
2013	11	3006	5708662	Vita Nova	05D	LMC	\$3,765.36
2013	11	3006	5709418	Vita Nova	05D	LMC	\$995.44
2013	12	3007	5691200	Seagull Industries for the Disabled	05B	LMC	\$8,512.40
2013	12	3007	5708662	Seagull Industries for the Disabled	05B	LMC	\$5,844.80
2013	12	3007	5712149	Seagull Industries for the Disabled	05B	LMC	\$2,464.80
2013	13	3008	5691200	Children's Place at HomeSafe	05N	LMC	\$6,509.48
2013	13	3008	5708662	Children's Place at HomeSafe	05N	LMC	\$2,912.48
2013	13	3008	5709418	Children's Place at HomeSafe	05N	LMC	\$1,458.42
2013	29	3012	5709418	Senator Philip D. Lewis Center for Homeless Individuals	03T	LMC	\$386,500.65
Total							\$810,485.94

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	2946	5687749	DES Program Administration	21A		\$13,414.51
2013	21	3009	5691200	DES Program Administration	21A		\$36,793.98
2013	21	3009	5708662	DES Program Administration	21A		\$368,200.64
2013	21	3009	5709418	DES Program Administration	21A		\$2,779.89
2013	21	3009	5712149	DES Program Administration	21A		\$195,175.39
Total							\$616,364.41

ATTACHMENT 3

SECTION 3 – FORM 60002

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: **Miami**

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) Palm Beach County Department of Economic Sustainability 100 Australian Avenue, Suite 500 West Palm Beach, FL 33406	2. Federal Identification: (grant no.) M-13-UC-12-0215	3. Total Amount of Award: \$1,611,843.00
	4. Contact Person Edward W. Lowery	5. Phone: (Include area code) 561-233-3602
	6. Length of Grant: Annual	7. Reporting Period: 1 October, 2013- 30 September, 2014
8. Date Report Submitted: 12/4/2014	9. Program Code: (Use separate sheet for each program code)	10. Program Name: Home Investment Partnership Program

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E & F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
HOME/REHABILITATION					
Professionals	2	2	4		
Technicians					
Office/Clerical					
Construction by Trade (List)	6	6	6		
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total	8	8	10	0	0

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts: Ferrer & Associates of Florida, inc. Arawark Construction inc.

A. Total dollar amount of all contracts awarded on the project	\$ 165,916.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 165,916.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	100 %
D. Total number of Section 3 businesses receiving contracts	2

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Economic Opportunities for Low – and Very Low-Income Persons

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office: **Miami**

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (grant no.)	3. Total Amount of Award:
Palm Beach County Department of Economic Sustainability 100 Australian Avenue, Suite 500 West Palm Beach, FL 33406	M-13-UC-12-0215	\$1,611,843.00
4. Contact Person	5. Phone: (include area code)	
Edward W. Lowery	561-233-3602	
6. Length of Grant	7. Reporting Period:	
Annual	1 October, 2013- 30 September, 2014	
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code)	10. Program Name:
12/4/2014		Home Investment Partnership Program

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
CHDO					
Professionals	1	1	1		
Technicians					
Office/Clerical					
Construction by Trade (List Trade					
Trade					
Trade					
Trade					
Trade					
Trade					
Other (List)					
3 ENGINEERS	3	3	3		
Total	4	4	4	0	0

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts: ARCHITEC & DESIGN

A. Total dollar amount of all contracts awarded on the project	\$ 17,811.17
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 17,811.17
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 17,811.17
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	100 %
D. Total number of Section 3 businesses receiving non-construction contracts	1

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☒ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.
